S5062-1

Nevada Gaming Abstract

1981

A Financial Analysis of the Nonrestricted Gaming Licensees in Nevada

STATE GAMING CONTROL BOARD

Carson City, Nevada

December 1981

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INTRODUCTION

The 1981 Nevada Gaming Abstract has been prepared in the same format as the 1980, 1979, 1978, 1977 and the 1976 Abstracts.

REVENUE RANGES

For the Downtown Las Vegas and Reno/Sparks area additional schedules for casinos grossing $1 million to $10 million and $10 million and over are included. We were able to divide the casinos of the Las Vegas Strip into three significant revenue ranges—$1 to $10 million, $10 million to $20 million and $20 million and over.

It is our belief that more meaningful statistics have been developed in this manner.

STATEWIDE HOTEL/CASINO COMPLEXES

A total of 62 casinos statewide, grossing $2 million or more from gaming, operate hotels in conjunction with the casino. These constitute the "Hotel/Casino Complex" group.

These casinos have been divided into three revenue ranges—$2 million to $5 million, $5 million to $20 million and $20 million and over. These revenue ranges and those in the preceding section are based solely on gaming revenues.

SPECIAL SCHEDULES

Pages 1-21, 1-22, 1-23, 2-20, 2-21, 2-22, 2-23, 3-20, 3-21, 3-22 and 3-23 include a schedule of gaming revenue per square foot of casino floor space.

Casinos frequently juggle the arrangement of machines and games on the floor seeking the most productive arrangement. Therefore, the reader of these schedules should keep in mind the fact that these figures represent the use of floor space at one point in time—June 30.

A schedule of *room occupancy* rates, and a few ratios based on room revenue, has been included in the Hotel/Casino Complex group. However it is impractical to adapt this schedule to groups which include casinos with hotels as well as those without rooms.

A schedule of *employment* data, detailing, by department, the number of employees and total wages paid has been included in all groups except those casinos grossing less than $1 million from gaming.

The income statement in sections 1, 2 and 3 recognizes *departmental income* of five revenue producing departments in schedules:

1. Casino Department
2. Rooms Department
3. Food Department
4. Beverage Department
5. Other Revenue Producing Departments

Each schedule shows: total sales, separating "complimentary sales" from regular sales; cost of sales where applicable; and direct departmental expenses. **Note:** Complimentary sales are offset by complimentary expenses under the "general and administrative" expense section on the overall income statement. Sufficient information is not at present available to enable us to charge the "complimentary" expenses to departments. While most "comps" are, without a doubt, gaming department charges, there are instances where other departments incur "complimentary" expenses of their own.

OTHER GENERAL COMMENTS

Statistics for the game of Baccarat are included in only one group—the Hotel/Casino Complexes

In the tables which follow some items will be blank, while others will have 0.0. The symbol 0.0 indicates there was a dollar value for that item, but it was less than .05 percent of the total and thus too small to be recorded. There were no dollar values for items left blank.

In the Ratio Schedules all references to "Net Operating Income" mean net operating income before Federal income tax and adjustments for extraordinary items.

The dollar value of "Total Revenue" as shown on income statements in each group, includes income from all sources—gaming, bar sales, rooms, food sales and other operating revenues.

Special Note—Throughout the Abstract columns may not balance due to rounding.

TERMINOLOGY

Much of the information in this report is accounting data, reported by casino accountants, for use by gaming agency accountants. Consequently, a considerable amount of bookkeeping and accounting terminology has been used throughout the report.

Since even among accountants, some terms may have different meanings, and in some instances, certain terms may have special definitions as used here, we are defining the more commonly used words at the start of the report.

Also in this section are terms other than accounting terms whose meaning might not be entirely clear without further explanation.

Capitol—As used in this analysis is total assets less total liabilities.

Casino—The term "casino" is defined broadly in Reg. 1 to mean any room or rooms in which gaming is conducted. In this report we define it more narrowly to mean only those establishments in which gaming is the prime source of revenue.

Gaming Bad Debts—This term, in the following tables, means the amount of gaming credit which was written off during the year as uncollectable.

Gross Revenue in our report is sales of food and beverage, total room sales, other operating department sales and gross gaming revenue. Gross gaming revenue is defined in law as the total of all sums received as winnings less only the total of all sums paid out as losses (operating expenses are not gaming losses).

Junkets, according to regulations, are arrangements whereby a junket representative brings a group of eight or more people into Nevada for the purpose of gambling at a specific casino. All or part of the gamblers' transportation, food and lodging expenses are borne by the casino.

Median is the value at the middle of a group—half of the values are higher and half are lower.

Quartile as used in conjunction with the median is a further division of the groups of values. To arrive at the medium the group was arranged in descending order, and divided into two halves. The two halves are each divided into two equal parts, the dividing points are the "Quartiles." The one in the upper half being the upper quartile and the one in the lower half being the lower quartile.

NGC-1 DATA

Unlike the financial statements, the NGC-1's (percentage tax returns) are filed with the Board on a quarterly basis. The form reports, among other things, the type or denomination, and the number of games or devices in play, as well as the money won by each, for the casino. This has enabled us to calculate the "average" and the "median" win per unit, and the percent of total gaming revenue produced by each type of game or device.

PUBLICLY OWNED CASINO OPERATIONS

Twenty of our major casinos (those grossing $10 million or more annually from gaming) are owned by the following twelve publicly held corporations.

AITS
- Riviera

CAESAR'S WORLD
- Caesar's Palace
- Caesar's Lake Tahoe

DUNES HOTEL & CASINO, INC.
- Dunes Hotel

ELSINORE
- Four Queens
- Hyatt Lake Tahoe

GOLDEN NUGGET, INC.
- Golden Nugget

HILTON HOTELS
- Flamingo Hilton
- Las Vegas Hilton

HOLIDAY INNS
- Harrah's Reno
- Harrah's Tahoe
- Holiday Casino

MGM GRAND HOTELS, INC.
- MGM Reno

RAMADA INNS, INC.
- Tropicana Hotel and Country Club

SCOTT CORPORATION
- Union Plaza

SHOWBOAT, INC.
- Showboat

DEL E. WEBB
- Mint Hotel
- Sahara Hotel
- Sahara Reno
- Sahara Tahoe

There are a few changes from the 1980 listing which are not apparent from this list. For example: Argent Corporation sold the Fremont Hotel and the Stardust to a privately held corporation and the MGM in Las Vegas was closed for most of the year due to a fire. Since June 30, 1981, Del E. Webb sold the Sahara Reno to Hilton Hotels.

These twenty casinos grossed 46 percent of the total gaming revenue in the state for fiscal 1981.

HIGHLIGHTS

March 19, 1981, marked the Fiftieth Anniversary of legalized gambling in Nevada. From a modest beginning in 1931 when it was not a tourist oriented business, but merely the legalization of a controversial pastime for a large segment of the population, gambling has become the State's major industry, grossing about $2.5 billion in gaming revenues alone. Revenues from all its sources (casino, hotel and motel room rentals, restaurant and bar sales) amounted to $3.8 billion.

This total revenue, as large as it was, increased only 6.1 percent over the revenue of the 1979/80 fiscal year. Inflation was 11.5 percent. With inflation taking a large slice out of revenues and increasing operating costs, net profit (after all operating costs, but before Federal income taxes) was $399.3 million. This was a decrease from the previous year's $465.9 million.

In addition to a weak economy, the anniversary year was marred by two tragic fires—one at the MGM Grand on the Las Vegas Strip, and the other at the Las Vegas Hilton, also on the Strip. The MGM's fire resulted in the casino being closed from November 21, 1980, through the end of the fiscal year, and not re-opening until July 1981. Consequently the MGM Grand is not included in the 136 casinos in this year's Abstract. The Hilton fire, while serious in loss of life, did not prevent the Las Vegas Hilton from being included in this Abstract.

Payroll expenses amounted to $1.078 billion, up 1.8 percent from last year's $1.059 billion. The number of employees however, decreased from 103,100 to 97,400. The 136 casinos employed 27.6 percent of Nevada's non-agricultural employment.

Total assets, after an allowance for depreciation, was $3.4 billion, up 9.3 percent from 1980. (And this was without the MGM Grand being included.)

The Gaming Control Board reported $179.6 million collected in gaming tax and license fees. This money was used for support of state and local governments, education, and the operation of the gaming control agencies. These agencies, the State Gaming Control Board and the Nevada Gaming Commission, used 4.2 percent of the gaming tax collections for administrative costs, or about $7.6 million. (State law permits up to 10 percent of gaming tax collections for these administrative costs.)

Statewide "twenty-one" (blackjack) continued to be the leading revenue producer, however it is losing ground to the $1 and 25¢ slot machines. In fact slots, as a group, increased in productivity, generating 42.7 percent of all gaming revenue in 1981 compared to 41.6 percent in 1980. Games (craps, roulette, twenty-one, keno, baccarat, etc.) produced 48.6 percent, down from 50.5 percent in 1980.

SECTION 1, HOTEL/CASINO COMPLEXES AND PUBLICLY OWNED CASINO OPERATIONS

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CONDENSED INCOME STATEMENT

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Number of locations	62	12	22	28	20
REVENUES					
Casino department	59.4%	51.5%	60.5%	59.5%	59.6%
Rooms department	12.8%	16.3%	13.0%	12.6%	13.5%
Food department	13.0%	16.7%	14.0%	12.8%	12.9%
Beverage department	8.6%	9.4%	7.2%	8.9%	9.1%
Other revenues	6.2%	6.1%	5.3%	6.2%	4.9%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	8.1%	12.3%	10.0%	7.6%	6.9%
Gross margin	91.9%	87.7%	90.0%	92.4%	93.1%
Direct expenses	39.9%	44.9%	48.3%	38.4%	37.6%
Departmental income	52.0%	42.8%	41.7%	54.0%	55.5%
Total general and administrative expenses[1]	41.9%	48.9%	40.1%	42.0%	42.6%
Net operating income[2]	10.1%	—6.2%	1.6%	12.0%	12.9%
DOLLARS		Amounts in thousands of dollars			
Total revenues	$2,970,565	$84,791	$404,334	$2,481,439	$1,826,521
Average revenues	47,912	7,066	18,379	88,623	91,326
Upper quartile revenues	70,117	7,875	23,043	112,092	114,255
MEDIAN revenues	25,038	7,272	18,718	78,900	74,235
Lower quartile revenues	10,333	5,660	12,447	51,114	51,198

[1]See page 1-7.

[2]Net operating income—before Federal Income tax and extraordinary items.

1-2 CASINO DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Pit revenue	59.7%	44.2%	46.6%	62.3%	63.8%
Slot machine revenue	37.2%	54.6%	50.8%	34.5%	33.3%
Other gaming revenue	3.1%	1.2%	2.6%	3.2%	2.9%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Commissions paid to slot machine operators	0.3%	0.5%	0.9%	0.2%	0.1%
Bad debt expenses	3.5%	0.2%	0.6%	4.0%	4.2%
Gaming taxes and licenses	7.1%	8.5%	8.5%	6.9%	6.6%
Payroll-officers and owners	0.1%	[1]0.0%	0.1%	0.1%	0.2%
Payroll-other employees	18.2%	24.9%	24.2%	17.0%	16.8%
Payroll taxes and employee benefits	4.0%	3.4%	4.3%	3.9%	4.1%
Other departmental expenses	5.2%	6.8%	6.9%	5.0%	4.2%
Total departmental expenses	38.4%	44.3%	45.5%	37.1%	36.2%
Departmental income-casino	61.6%	55.7%	54.5%	62.9%	63.8%

[1]Less than .05 percent.

ROOMS DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Rooms revenue	83.1%	94.6%	92.2%	81.1%	81.9%
Complimentary rooms	16.9%	5.4%	7.8%	18.9%	18.1%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Bad debt expense	0.2%	0.1%	0.3%	0.2%	0.2%
Payroll-officers and owners	[1]0.0%	0.4%	.....	[1]0.0%	[1]0.0%
Payroll-other employees	22.7%	29.2%	27.9%	21.6%	19.6%
Payroll taxes and employee benefits	7.1%	5.2%	7.5%	7.1%	6.7%
Other departmental expenses	10.8%	14.8%	14.2%	10.0%	10.3%
Total departmental expenses	40.8%	49.7%	49.9%	38.9%	36.8%
Departmental income-rooms	59.2%	50.3%	50.1%	61.1%	63.2%

[1]Less than .05 percent.

1-4

FOOD DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Food sales	82.4%	88.1%	85.7%	81.5%	81.4%
Complimentary food	17.6%	11.9%	14.3%	18.5%	18.6%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	40.6%	49.0%	51.8%	38.3%	35.9%
Gross margin	59.4%	51.0%	48.2%	61.7%	64.1%
DEPARTMENTAL EXPENSES					
Bad debt expense	[1]0.0%	.....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	[1]0.0%	0.4%	.....	[1]0.0%	[1]0.0%
Payroll-other employees	40.5%	41.5%	48.3%	39.1%	37.1%
Payroll taxes and employee benefits	11.4%	7.1%	11.3%	11.6%	11.6%
Other departmental expenses	7.6%	8.8%	8.8%	7.2%	6.5%
Total departmental expenses	59.5%	57.8%	68.4%	57.9%	55.2%
Departmental income-food	—0.1%	—6.8%	—20.2%	3.8%	8.9%

[1]Less than .05 percent.

BEVERAGE DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Beverage sales	60.3%	50.1%	45.4%	62.6%	61.4%
Complimentary beverage	39.7%	49.9%	54.6%	37.4%	38.6%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	16.7%	25.4%	21.1%	15.8%	15.6%
Gross margin	83.3%	74.6%	78.9%	84.2%	84.4%
DEPARTMENTAL EXPENSES					
Bad debt expense	[1]0.0%	.....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	[1]0.0%	0.7%	.....	[1]0.0%	[1]0.0%
Payroll-other employees	20.3%	21.2%	23.6%	19.8%	19.6%
Payroll taxes and employee benefits	6.6%	3.3%	5.7%	6.8%	6.9%
Other departmental expenses	4.2%	5.5%	9.9%	3.5%	4.2%
Total departmental expenses	31.1%	30.7%	39.2%	30.1%	30.7%
Departmental income-beverage	52.2%	43.9%	39.7%	54.1%	53.7%

[1]Less than .05 percent.

SCHEDULE OF OTHER INCOME

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Other income	99.6%	100.0%	99.6%	99.6%	99.0%
Complimentaries	0.4%	.....	0.4%	0.4%	1.0%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	21.9%	29.0%	23.0%	21.4%	17.5%
Gross margin	78.1%	71.0%	76.7%	78.6%	82.5%
DIRECT EXPENSES					
Bad debt expense	[1]0.0%	.....	.....	[1]0.0%	.....
Payroll-officers and owners	0.2%	.....	.....	0.2%	0.3%
Payroll-other employees	12.8%	6.2%	14.4%	12.8%	15.2%
Payroll taxes and employee benefits	3.3%	1.1%	3.4%	3.3%	4.0%
Other direct expenses	6.1%	17.7%	18.1%	4.2%	3.7%
Total direct expenses	22.4%	25.0%	35.9%	20.5%	23.2%
Other income	55.8%	46.0%	40.8%	58.1%	59.3%

[1]Less than .05 percent.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 1-7

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Advertising and promotion	3.3%	6.0%	3.7%	3.1%	3.6%
Complimentaries	7.7%	6.1%	6.3%	8.0%	8.6%
Depreciation-buildings	1.5%	2.5%	1.9%	1.4%	1.4%
Depreciation and amortization-other	2.4%	2.9%	2.3%	2.4%	2.4%
Interest	3.9%	6.8%	5.8%	3.4%	3.4%
Junket expenses	1.4%	[1]0.0%	1.0%	1.6%	1.9%
Licenses and taxes-other	0.1%	0.2%	0.2%	0.1%	.....
Music and entertainment	4.4%	0.8%	1.3%	5.0%	4.9%
Payroll-officers and owners	0.6%	1.2%	0.3%	0.6%	0.8%
Payroll-other employees	6.3%	6.8%	6.3%	6.2%	6.0%
Payroll taxes and employee benefits	1.8%	1.5%	1.5%	1.9%	1.9%
Real estate taxes	0.6%	0.5%	0.7%	0.6%	0.6%
Rent of premises	1.4%	2.7%	2.2%	1.2%	1.1%
Other general and administrative expenses	6.5%	10.9%	6.6%	6.5%	6.0%
Total general and administrative expenses	41.9%	48.9%	40.1%	42.0%	42.6%

*Expressed as a percent of total revenues.

[1]Less than .05 percent.

1-8

CONDENSED BALANCE SHEET

At June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Number of locations	62	12	22	28	20
ASSETS					
Current assets	17.7%	19.7%	15.7%	17.9%	17.7%
Fixed assets	63.7%	77.7%	68.9%	62.5%	63.3%
Other assets	18.6%	2.6%	15.4%	19.6%	19.0%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL					
Current liabilities	14.0%	23.2%	19.0%	13.0%	14.3%
Long-term liabilities	37.1%	60.0%	56.0%	33.7%	32.5%
Other liabilities	4.0%	9.4%	5.4%	3.6%	3.6%
Total liabilities	55.1%	92.6%	80.4%	50.3%	50.4%
Net capital	44.9%	7.4%	19.6%	49.7%	49.6%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS	Amounts in thousands of dollars				
Total assets	$2,901,256	$72,527	$362,200	$2,466,528	$1,826,520
Average assets	46,794	6,044	16,464	88,090	91,326
Upper quartile assets	62,838	8,740	20,678	107,004	110,393
MEDIAN assets	25,587	5,201	11,204	77,850	74,235
Lower quartile assets	7,907	3,971	7,863	35,303	39,015

FINANCIAL STATEMENT RATIOS

For the Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
BALANCE—SHEET RATIOS					
Current ratio	0.8 to 1	0.8 to 1	1.4 to 1	1.3 to 1	1.2 to 1
Capital to total debt	8.0%	24.4%	98.9%	81.5%	98.2%
Capital to current debt	32.0%	103.4%	382.6%	320.9%	347.2%
Capital to fixed assets	9.6%	28.5%	79.8%	70.7%	78.7%
Working capital to total assets	—3.5%	—3.3%	4.9%	3.6%	3.4%
Current debt to total debt	25.1%	23.6%	25.8%	25.4%	28.3%
INTERSTATEMENT RATIOS					
Total revenue to fixed assets	150.4%	162.0%	160.9%	160.7%	163.1%
Total revenue to net capital	1,571.1%	568.0%	201.7%	227.3%	207.3%
Total revenue to the sum of long-term debt and capital	173.4%	147.5%	120.2%	124.5%	125.0%
Net operating income to capital	—98.0%	8.9%	24.3%	23.0%	26.7%
Gaming revenue to fixed assets	77.5%	98.0%	95.7%	95.4%	97.2%
Gaming revenue to capital	809.3%	343.4%	120.0%	135.0%	126.6%
OTHER RATIOS					
Complimentaries to gaming revenue	11.9%	10.3%	13.4%	13.0%	14.4%
Music and entertainment to gaming revenue	1.6%	2.2%	8.4%	7.3%	8.3%

1-10

SCHEDULE OF EMPLOYMENT

Quarter Ended September 30, 1980

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	28,180	1,110	5,399	21,671	17,857
Amount paid	$79,450,029	$2,889,316	$14,751,246	$61,809,467	$48,992,842
Food and Beverage—					
Number of employees	23,737	1,103	4,054	18,580	14,565
Amount paid	$51,973,568	$2,115,692	$9,064,468	$40,793,408	$31,678,805
Rooms—					
Number of employees	8,252	463	1,582	6,207	4,949
Amount paid	$21,050,656	$1,126,892	$3,878,156	$16,045,608	$12,489,384
Other—					
Number of employees	14,538	436	2,085	12,017	9,448
Amount paid	$50,421,883	$1,763,899	$6,790,718	$41,867,266	$32,561,458
TOTAL					
Number of employees	74,707	3,112	13,120	58,475	46,819
Amount paid	$202,896,138	$7,895,799	$34,484,590	$160,515,749	$125,722,489

SCHEDULE OF EMPLOYMENT

Quarter Ended December 31, 1980

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	27,011	947	5,191	20,873	16,869
Amount paid	$78,091,365	$2,635,051	$15,162,284	$60,294,230	$47,738,565
Food and beverage—					
Number of employees	22,667	968	3,602	18,097	13,923
Amount paid	$49,954,729	$1,922,502	$8,023,975	$40,008,252	$30,976,879
Rooms—					
Number of employees	8,231	443	1,424	6,364	4,842
Amount paid	$20,676,202	$1,002,209	$3,421,531	$16,252,462	$12,460,051
Other—					
Number of employees	14,740	410	2,076	12,254	9,499
Amount paid	$51,012,148	$1,740,401	$7,479,894	$41,791,853	$32,606,684
TOTAL					
Number of employees	72,649	2,768	12,293	57,588	45,133
Amount paid	$199,734,644	$7,300,163	$34,087,684	$158,346,797	$123,782,179

SCHEDULE OF EMPLOYMENT

Quarter Ended March 31, 1981

DEPARTMENTS	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Gaming—					
Number of employees	28,180	929	5,114	20,287	16,337
Amount paid	$79,450,029	$2,646,987	$14,031,360	$61,191,324	$47,548,360
Food and beverage—					
Number of employees	23,737	872	3,615	16,939	12,965
Amount paid	$51,973,568	$1,843,317	$7,960,357	$39,201,793	$30,008,620
Rooms—					
Number of employees	8,252	459	1,664	5,986	4,583
Amount paid	$21,050,656	$1,006,155	$3,926,064	$16,190,853	$12,338,664
Other—					
Number of employees	14,538	489	2,081	12,040	9,213
Amount paid	$50,421,883	$1,869,957	$6,751,340	$42,756,651	$32,999,985
TOTAL					
Number of employees	74,707	2,749	12,474	55,252	43,098
Amount paid	$202,896,138	$7,166,416	$32,669,121	$159,340,621	$122,895,629

SCHEDULE OF EMPLOYMENT

Quarter Ended June 30, 1981

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DEPARTMENTS	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Gaming—					
Number of employees	27,776	1,235	5,365	21,176	16,883
Amount paid	$80,748,221	$2,893,375	$15,532,929	$62,321,917	$48,993,160
Food and beverage—					
Number of employees	22,575	1,032	3,859	17,684	13,410
Amount paid	$54,166,869	$2,003,628	$9,060,623	$43,102,618	$33,004,277
Rooms—					
Number of employees	8,322	573	1,724	6,025	4,589
Amount paid	$22,146,927	$1,137,538	$4,011,178	$16,998,211	$13,120,890
Other—					
Number of employees	15,327	649	2,251	12,427	9,279
Amount paid	$53,451,305	$1,833,178	$7,921,698	$43,696,429	$34,118,580
TOTAL					
Number of employees	74,000	3,489	13,199	57,312	44,161
Amount paid	$210,513,322	$7,867,719	$36,526,428	$166,119,175	$129,236,907

SCHEDULE OF EMPLOYMENT

Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	27,324	1,054	5,269	21,002	16,987
Amount paid	$316,159,486	$11,066,729	$59,477,819	$245,616,938	$193,272,927
Food and beverage—					
Number of employees	22,601	995	3,783	17,825	13,716
Amount paid	$205,100,633	$7,885,139	$34,109,423	$163,106,071	$125,668,581
Rooms—					
Number of employees	8,229	485	1,601	6,146	4,741
Amount paid	$84,896,857	$4,272,794	$15,236,929	$65,387,134	$50,408,986
Other—					
Number of employees	14,804	498	2,125	12,185	9,360
Amount paid	$206,063,284	$7,007,435	$28,943,650	$170,112,199	$132,286,707
TOTAL					
Number of employees	72,958	3,032	12,778	57,158	44,804
Amount paid	$812,320,260	$30,230,097	$137,767,121	$644,322,342	$501,637,201
Entertainment tax paid	$15,277,817	$74,768	$622,368	$14,580,681	$10,446,974
Sales and use tax paid	$22,901,293	$707,498	$2,708,673	$19,485,122	$15,304,228

RATE OF ROOM OCCUPANCY

STATEWIDE HOTEL/CASINO COMPLEXES

Casinos With Gross Gaming Revenue of

	$2,000,000 and over		$2,000,000 to $5,000,000		$5,000,000 to $20,000,000		$20,000,000 and over	
	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy
July 1980	860,711	80.06%	52,922	71.15%	171,176	81.57%	636,613	80.40%
August 1980	873,939	89.17%	52,680	81.05%	172,117	88.09%	649,142	90.11%
September 1980	856,991	83.60%	56,099	79.55%	166,822	83.86%	634,070	83.89%
October 1980	925,202	89.22%	58,605	82.58%	179,073	85.67%	688,124	90.70%
November 1980	896,223	78.22%	55,393	67.17%	172,041	71.48%	668,789	80.86%
December 1980	911,916	68.24%	55,879	49.12%	177,385	56.76%	678,652	72.82%
January 1981	945,499	75.64%	57,574	59.04%	203,122	63.58%	684,803	80.62%
February 1981	823,857	84.59%	52,245	68.58%	183,072	76.83%	588,540	88.42%
March 1981	914,949	82.61%	57,598	73.34%	202,354	78.12%	654,997	84.81%
April 1981	895,853	82.04%	56,092	75.35%	195,923	77.50%	643,838	84.01%
May 1981	942,971	83.35%	59,188	76.22%	203,882	78.15%	679,901	85.53%
June 1981	915,089	82.12%	58,583	75.79%	197,262	78.57%	659,244	83.75%
Total for year	10,766,182	81.50%	672,258	71.46%	2,224,229	76.53%	7,869,695	83.75%
Average pit revenue per room per day	$120.01		$40.19		$66.93		$139.49	
Average slot revenue per room per day	74.78		49.65		72.97		77.25	
Average food sales per room per day	44.14		29.42		33.30		48.02	
Average beverage sales per room per day	29.35		16.46		17.16		33.44	
Average rooms department payroll per room per day	9.68		8.38		8.66		10.27	
Average room rate per day	43.32		28.71		31.03		47.56	

*Room days is the number of rooms times the number of days.

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AVERAGE WIN PER UNIT

Quarter Ended September 30, 1980

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$60,050	$45,860	$44,130	$136,070	$99,760
MEDIAN	41,700	31,900	38,170	59,950	58,430
Lower quartile	32,920	21,520	28,460	39,190	48,680
CRAPS					
Upper quartile	242,970	81,460	162,120	493,110	404,160
MEDIAN	149,570	56,330	111,420	243,750	228,080
Lower quartile	79,290	33,080	63,580	161,810	170,770
ROULETTE					
Upper quartile	90,210	15,880	56,630	156,090	161,390
MEDIAN	53,220	8,350	38,370	76,270	83,870
Lower quartile	27,360	3,080	27,670	58,940	54,360
5¢ SLOT MACHINE					
Upper quartile	2,540	1,460	2,350	2,900	2,530
MEDIAN	2,000	1,320	1,890	2,150	2,080
Lower quartile	1,460	960	1,450	1,990	1,980
10¢ SLOT MACHINE					
Upper quartile	3,220	2,680	3,230	3,370	3,370
MEDIAN	2,580	2,110	2,500	2,920	2,850
Lower quartile	1,920	1,300	1,520	2,410	2,110
25¢ SLOT MACHINE					
Upper quartile	5,230	4,470	5,010	5,930	5,890
MEDIAN	4,100	3,230	3,370	4,630	4,830
Lower quartile	3,030	2,100	2,670	3,450	3,190
50¢ SLOT MACHINE					
Upper quartile	5,420	4,270	6,120	6,370	5,470
MEDIAN	3,700	2,180	3,660	4,470	3,580
Lower quartile	1,770	1,740	1,210	2,630	2,180
$1 SLOT MACHINE					
Upper quartile	12,780	7,360	11,350	14,570	13,790
MEDIAN	8,720	5,500	7,900	11,480	11,250
Lower quartile	5,950	3,700	5,330	8,370	8,900
KENO					
Upper quartile	416,890	149,920	305,310	585,260	557,040
MEDIAN	301,660	79,830	234,370	416,890	411,230
Lower quartile	155,220	58,600	139,390	303,970	284,440
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			491,390	
MEDIAN				280,980	
Lower quartile				64,120	

AVERAGE WIN PER UNIT

Quarter Ended December 31, 1980

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$62,520	$40,260	$47,220	$153,270	$115,250
MEDIAN	40,920	28,620	36,850	64,470	57,610
Lower quartile	29,890	19,280	25,760	38,880	42,380
CRAPS					
Upper quartile	250,270	81,490	171,630	537,650	530,310
MEDIAN	148,510	62,500	110,460	250,270	190,820
Lower quartile	80,860	35,890	64,470	159,030	162,350
ROULETTE					
Upper quartile	84,650	16,070	56,880	146,390	128,320
MEDIAN	52,060	8,930	39,340	78,220	79,630
Lower quartile	29,420	5,110	30,950	56,130	52,080
5¢ SLOT MACHINE					
Upper quartile	2,130	1,290	2,130	2,540	2,150
MEDIAN	1,690	990	1,550	1,920	1,900
Lower quartile	1,210	710	1,120	1,600	1,460
10¢ SLOT MACHINE					
Upper quartile	2,720	1,980	2,930	3,050	2,840
MEDIAN	2,110	1,340	1,970	2,500	2,330
Lower quartile	1,460	980	1,380	1,870	1,720
25¢ SLOT MACHINE					
Upper quartile	4,550	3,170	3,790	5,150	5,070
MEDIAN	3,450	2,510	3,080	4,250	4,230
Lower quartile	2,520	1,860	2,160	3,320	3,240
50¢ SLOT MACHINE					
Upper quartile	4,330	3,100	4,110	5,500	5,100
MEDIAN	3,170	2,140	2,480	4,120	4,060
Lower quartile	1,870	1,370	1,230	3,090	2,360
$1 SLOT MACHINE					
Upper quartile	10,800	6,390	9,680	13,260	13,260
MEDIAN	7,570	5,370	6,900	10,070	9,820
Lower quartile	5,440	4,420	5,420	7,790	7,840
KENO					
Upper quartile	384,020	144,280	328,110	531,140	525,630
MEDIAN	272,180	84,370	184,270	359,580	359,580
Lower quartile	154,100	61,480	154,100	277,560	285,820
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			454,910	
MEDIAN				90,600	
Lower quartile				28,710	

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AVERAGE WIN PER UNIT

Quarter Ended March 31, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$58,910	$39,530	$50,450	$148,760	$131,680
MEDIAN	42,330	30,180	36,090	57,730	61,110
Lower quartile	33,090	19,890	29,030	43,820	45,070
CRAPS					
Upper quartile	210,820	77,840	171,420	413,490	413,490
MEDIAN	146,430	45,850	123,730	204,270	211,260
Lower quartile	80,510	30,240	78,960	161,800	156,700
ROULETTE					
Upper quartile	80,830	16,810	56,390	178,170	169,990
MEDIAN	52,700	11,250	36,730	73,200	78,760
Lower quartile	29,880	3,420	29,120	55,400	56,210
5¢ SLOT MACHINE					
Upper quartile	2,120	1,270	1,880	2,680	2,530
MEDIAN	1,510	870	1,510	1,940	1,830
Lower quartile	1,070	740	1,010	1,450	1,320
10¢ SLOT MACHINE					
Upper quartile	2,610	1,940	2,510	3,280	3,030
MEDIAN	2,010	1,400	1,970	2,400	2,100
Lower quartile	1,400	1,030	1,350	1,890	1,800
25¢ SLOT MACHINE					
Upper quartile	4,590	3,330	4,000	5,340	5,860
MEDIAN	3,440	2,530	3,240	4,190	4,000
Lower quartile	2,480	1,670	2,070	3,200	3,130
50¢ SLOT MACHINE					
Upper quartile	4,630	2,990	3,790	6,250	5,060
MEDIAN	2,680	1,630	2,330	4,620	4,060
Lower quartile	1,640	1,230	1,430	2,320	2,320
$1 SLOT MACHINE					
Upper quartile	10,500	6,620	9,290	11,740	12,440
MEDIAN	7,570	4,930	6,750	9,880	9,600
Lower quartile	5,230	4,510	5,260	7,490	7,490
KENO					
Upper quartile	366,890	143,210	319,870	495,350	494,430
MEDIAN	253,600	99,390	199,120	314,620	357,870
Lower quartile	140,040	59,230	124,580	255,120	271,810
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			382,330	
MEDIAN				147,150	
Lower quartile				57,470	

AVERAGE WIN PER UNIT

Quarter Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$54,860	$36,830	$47,480	$131,110	$115,130
MEDIAN	42,080	30,630	33,960	54,860	56,190
Lower quartile	30,630	20,510	23,660	41,490	41,490
CRAPS					
Upper quartile	192,820	64,100	156,440	408,070	408,070
MEDIAN	136,500	55,830	100,330	177,830	177,830
Lower quartile	65,620	35,080	61,410	159,920	164,210
ROULETTE					
Upper Quartile	81,540	15,100	49,570	138,590	147,880
MEDIAN	51,910	13,570	36,930	68,850	73,690
Lower quartile	31,320	7,720	30,290	55,980	56,690
5¢ SLOT MACHINE					
Upper quartile	2,550	1,750	2,470	2,900	2,890
MEDIAN	1,790	1,240	1,760	2,290	2,150
Lower quartile	1,320	850	1,320	1,600	1,600
10¢ SLOT MACHINE					
Upper quartile	3,080	2,230	3,300	4,390	4,520
MEDIAN	2,400	1,720	2,390	2,760	2,890
Lower quartile	1,660	1,320	1,590	2,040	2,040
25¢ SLOT MACHINE					
Upper quartile	5,280	4,120	4,920	6,050	6,100
MEDIAN	3,950	2,860	3,740	4,840	5,060
Lower quartile	2,910	2,310	2,630	3,640	3,720
50¢ SLOT MACHINE					
Upper quartile	5,270	3,200	4,540	6,760	5,880
MEDIAN	3,260	2,800	2,980	4,980	4,590
Lower quartile	2,460	1,470	2,450	3,130	3,130
$1 SLOT MACHINE					
Upper quartile	11,700	7,460	10,430	14,210	14,190
MEDIAN	8,660	6,060	7,690	11,180	10,830
Lower quartile	6,200	4,020	6,070	8,600	8,600
KENO					
Upper quartile	396,490	138,210	326,730	515,930	510,490
MEDIAN	273,670	102,030	220,180	394,650	394,650
Lower quartile	149,620	61,750	146,350	285,290	307,570
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			454,910	
MEDIAN				90,600	
Lower quartile				28,710	

AVERAGE WIN PER UNIT

Year Ended June 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$215,860	$169,680	$181,580	$546,790	$451,850
MEDIAN	168,850	122,320	134,500	235,910	235,910
Lower quartile	128,510	89,180	120,680	169,250	179,580
CRAPS					
Upper quartile	801,150	268,830	693,910	1,966,780	1,890,500
MEDIAN	595,040	221,470	465,730	786,590	784,800
Lower quartile	296,640	144,470	296,640	636,750	641,650
ROULETTE					
Upper quartile	324,920	56,760	220,320	619,240	613,710
MEDIAN	213,070	40,910	158,260	324,920	308,670
Lower quartile	115,530	16,600	115,530	219,530	216,200
5¢ SLOT MACHINE					
Upper quartile	9,290	5,410	8,300	10,900	10,050
MEDIAN	6,890	4,420	7,040	8,220	7,900
Lower quartile	5,210	3,500	5,200	6,680	6,420
10¢ SLOT MACHINE					
Upper quartile	11,420	8,700	12,440	12,830	12,020
MEDIAN	9,120	6,500	9,290	10,500	10,400
Lower quartile	7,030	4,610	5,940	8,520	7,850
25¢ SLOT MACHINE					
Upper quartile	18,870	14,220	16,660	22,230	22,450
MEDIAN	14,980	11,210	13,860	18,240	18,240
Lower quartile	11,580	8,890	9,150	13,960	13,690
50¢ SLOT MACHINE					
Upper quartile	18,190	14,890	18,190	21,140	21,770
MEDIAN	13,840	7,790	10,470	16,800	17,080
Lower quartile	7,160	6,430	6,740	12,270	10,910
$1 SLOT MACHINE					
Upper quartile	45,380	27,220	41,700	54,040	54,040
MEDIAN	30,980	23,300	29,140	41,070	40,440
Lower quartile	23,760	16,970	22,910	30,590	31,180
KENO					
Upper quartile	1,536,460	599,970	1,288,630	2,127,310	2,207,030
MEDIAN	1,097,260	365,180	838,820	1,448,650	1,442,910
Lower quartile	600,800	237,210	612,620	1,176,490	1,162,600
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			1,926,480	
MEDIAN				699,310	
Lower quartile				324,140	

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

HOTEL/CASINO COMPLEXES

	With Gaming Revenue of					
	$2,000,000 and over			$2,000,000 to $5,000,000		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	65	1,933	27.3%	13	114	27.0%
Craps	65	271	16.1%	13	14	5.8%
Roulette	62	148	3.2%	10	10	0.9%
Baccarat	27	62	7.2%	...	...	...
Other Games	29	82	0.9%	1	1	[3]0.0%
Totals		2,496	54.7%		139	33.7%
DEVICES						
5¢ slot machine	66	16,744	6.6%	14	1,493	13.3%
10¢ slot machine	65	2,862	1.3%	14	149	1.8%
25¢ slot machine	66	12,333	10.5%	14	731	15.3%
50¢ slot machine	53	694	0.7%	13	42	0.8%
$1 slot machine	66	8,496	17.1%	14	700	22.1%
Other devices	35	1,078	1.1%	8	90	1.3%
Totals		42,207	37.3%		3,205	54.6%
OTHER GAMING						
Keno	62	90	5.2%	12	12	10.5%
Poker	43	308	2.0%	5	8	1.2%
Miscellaneous[2]	28	56	0.8%	1	1	[3]0.0%
Totals		454	8.0%		21	11.7%
Total all games and devices			100.0%			100.0%

[1]Baccarat is insignificant in this revenue range, so is included among "other games".
[2]Includes racebooks and sports pools.
[3]Less than .05 percent.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	65	5,354	$2,948	13	879	$1,470
Slot	66	10,845	977	14	2,601	746
Keno	62	2,268	688	12	583	744
Poker	43	1,020	879	5	181	313

1-22

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

HOTEL/CASINO COMPLEXES

	With Gaming Revenue of					
	$5,000,000 to $20,000,000			$20,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of Total gaming revenue
GAMES						
Twenty-one	19	425	25.0%	33	1,394	27.7%
Craps	19	53	11.6%	33	204	17.1%
Roulette	19	28	1.9%	33	110	3.4%
Baccarat	----	-------	-------	27	62	8.4%
Other Games	14	18	0.8%	26	63	1.0%
Totals		524	39.3%		1,833	57.6%
DEVICES						
5¢ slot machine	19	4,661	11.3%	33	10,590	5.7%
10¢ slot machine	19	744	1.8%	32	1,969	1.2%
25¢ slot machine	19	2,651	13.9%	33	8,951	9.8%
50¢ slot machine	16	213	0.9%	24	439	0.6%
$1 slot machine	19	1,672	21.1%	33	6,124	16.3%
Other devices	9	362	1.9%	18	626	1.0%
Totals		10,303	50.9%		28,699	34.6%
OTHER GAMING						
Keno	17	21	7.2%	33	57	4.6%
Poker	10	53	1.9%	25	247	2.1%
Miscellaneous[2]	3	5	0.7%	24	50	1.1%
Totals		79	9.8%		354	7.8%
Total all games and devices			100.0%			100.0%

[1]Baccarat is insignificant in this revenue range, so is included among "other games".
[2]Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	19	3,686	$1,402	33	8,077	$3,417
Slot	19	7,506	889	33	16,266	1,016
Keno	17	1,980	534	33	3,030	736
Poker	10	1,078	442	25	1,287	1,032

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

PUBLICLY OWNED CASINO OPERATIONS

	With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	20	1,050	28.7%
Craps	20	150	16.9%
Roulette	20	78	3.4%
Other Games	19	83	10.7%
Totals		1,361	59.7%
DEVICES			
5¢ slot machine	20	7,204	5.2%
10¢ slot machine	20	1,580	1.3%
25¢ slot machine	20	6,224	9.4%
50¢ slot machine	15	317	0.5%
$1 slot machine	20	4,187	16.4%
Other devices	7	302	0.6%
Totals		19,814	33.4%
OTHER GAMING			
Keno	19	34	4.1%
Poker	17	176	2.0%
Miscellaneous[1]	11	36	0.8%
Totals		246	6.9%
Total all games and devices			100.0%

[1]Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	20	10,490	$3,224
Slot	20	19,889	949
Keno	19	3,733	621
Poker	16	1,592	727

SECTION 2, CASINOS CATEGORIZED BY REVENUE RANGE AND GEOGRAPHICAL AREA

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CONDENSED INCOME STATEMENTS

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Number of locations	12	7	16	10	13	25	9
REVENUES							
Casino department	70.1%	60.1%	58.4%	75.1%	69.0%	59.6%	61.2%
Rooms department	4.0%	16.2%	15.0%	6.9%	8.0%	12.8%	8.4%
Food department	7.5%	12.1%	11.6%	6.2%	10.4%	15.1%	14.4%
Beverage department	5.9%	6.2%	8.5%	7.1%	6.0%	8.8%	10.1%
Other revenue	12.5%	5.4%	6.5%	4.7%	6.6%	3.7%	5.9%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	13.1%	8.9%	6.5%	8.4%	7.9%	11.1%	10.1%
Gross margin	86.9%	91.1%	93.5%	91.6%	92.1%	88.9%	89.9%
Direct expenses	60.8%	48.3%	38.3%	53.8%	44.3%	48.1%	39.0%
Departmental income	26.1%	42.8%	55.2%	37.8%	47.8%	40.8%	50.9%
Total general and administrative expenses[1]	29.0%	37.4%	38.9%	38.5%	32.3%	46.7%	48.1%
Net operating income[2]	—2.9%	5.4%	16.3%	—0.7%	15.5%	—5.9%	2.8%
DOLLARS	Amounts in thousands of dollars						
Total revenues	$63,876	$171,567	$1,614,644	$44,299	$455,509	$182,215	$521,291
Average revenues	5,253	24,510	100,915	4,430	35,039	7,289	57,921
QUARTILE RANGE							
Upper quartile	10,770	24,784	125,662	5,621	45,240	10,333	89,652
MEDIAN	3,320	23,626	91,842	3,574	39,275	6,812	46,321
Lower quartile	2,581	21,237	51,934	2,366	19,889	3,955	27,012

[1] See page 1-7.
[2] Net operating income-before Federal Income taxes and extraordinary items.

2-2

CASINO DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		[1]Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Pit revenue	27.7%	42.7%	68.6%	26.3%	50.7%	58.5%	51.2%
Slot machine revenue	68.4%	52.8%	28.7%	72.1%	44.2%	40.4%	45.5%
Other gaming revenue	3.9%	4.5%	2.7%	1.6%	5.1%	1.1%	3.3%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Commissions paid to slot machine operators	0.5%	1.1%	0.2%	0.7%	0.2%	1.1%	0.3%
Bad debt expense	0.2%	0.9%	5.8%	0.2%	0.5%	0.3%	0.6%
Gaming taxes and licenses	8.7%	8.0%	6.3%	8.1%	7.9%	9.3%	8.0%
Payroll-officers and owners	.....	0.2%	0.2%	0.1%	0.4%	0.1%	.....
Payroll-other employees	23.0%	21.9%	15.6%	29.0%	21.5%	29.8%	20.8%
Payroll taxes and employee benefits	4.5%	4.6%	4.1%	4.1%	4.8%	4.1%	3.2%
Other departmental expenses	30.3%	8.6%	4.7%	12.5%	5.0%	5.7%	5.4%
Total departmental expenses	67.2%	45.3%	36.9%	54.7%	40.3%	50.4%	38.3%
Departmental income—casino	32.8%	54.7%	63.1%	45.3%	59.7%	49.6%	61.7%

[1]Less than .05 percent.

ROOMS DEPARTMENT INCOME STATEMENT 2-3

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Rooms revenue	87.1%	93.4%	80.0%	95.9%	89.6%	94.0%	89.7%
Complimentary rooms	12.9%	6.6%	20.0%	4.1%	10.4%	6.0%	10.3%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Bad debt expense	1.3%	0.4%	0.2%	0.1%	0.2%	0.2%	'0.0%
Payroll-officers and owners	.....	.....	'0.0%	.....	.....	.....	.....
Payroll-other employees	34.3%	33.0%	21.1%	36.8%	31.1%	28.8%	22.9%
Payroll taxes and employee benefits	13.6%	7.7%	7.5%	8.1%	10.0%	4.4%	4.1%
Other departmental expenses	22.9%	6.3%	9.4%	17.7%	13.5%	15.4%	12.8%
Total departmental expenses	72.1%	47.4%	38.2%	62.7%	54.8%	48.8%	39.8%
Departmental income—rooms	27.9%	52.6%	61.8%	37.3%	45.2%	51.2%	60.2%

'Less than .05 percent.

2-4

FOOD DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Food sales	82.9%	85.8%	79.1%	77.6%	80.7%	84.7%	87.0%
Complimentary food	17.1%	14.2%	20.9%	22.4%	19.3%	15.3%	13.0%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	61.0%	55.3%	35.4%	51.6%	55.8%	54.0%	40.5%
Gross margin	39.0%	44.7%	64.6%	48.4%	44.2%	46.0%	59.5%
DEPARTMENTAL EXPENSES							
Bad debt expense	.....	.....	[1]0.0%	.....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	.....	.....	[1]0.0%	.....	.....	.....	.....
Payroll-other employees	43.0%	51.3%	38.8%	49.6%	53.8%	44.0%	40.9%
Payroll taxes and employee benefits	12.7%	16.2%	13.4%	11.0%	16.2%	7.1%	7.9%
Other departmental expenses	12.1%	6.6%	7.1%	11.1%	7.2%	6.8%	7.6%
Total departmental expenses	67.8%	74.1%	59.3%	71.7%	77.2%	57.9%	56.4%
Departmental income—food	—28.8%	—29.4%	5.3%	—23.3%	—33.0%	—11.9%	3.1%

[1]Less than .05 percent.

BEVERAGE DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Beverage sales	38.5%	43.7%	69.4%	32.4%	35.2%	33.2%	45.0%
Complimentary beverage	61.5%	56.3%	30.6%	67.6%	64.8%	66.8%	55.0%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	28.7%	20.3%	13.9%	38.5%	23.6%	24.8%	18.4%
Gross margin	71.3%	79.7%	86.1%	61.5%	76.4%	75.2%	81.6%
DEPARTMENTAL EXPENSES							
Bad debt expense	.....	1.3%	[1]0.0%	.....	[1]0.0%	[1]0.0%	.....
Payroll-officers and owners	.....	.....	[1]0.0%	.....	.....	.....	.....
Payroll-other employees	28.9%	28.2%	19.8%	28.7%	31.1%	21.4%	19.2%
Payroll taxes and employee benefits	7.9%	7.3%	7.6%	6.0%	9.1%	3.3%	3.4%
Other departmental expenses	9.4%	4.5%	3.2%	8.9%	3.7%	4.5%	3.5%
Total departmental expenses	46.2%	41.3%	30.6%	43.6%	43.9%	29.2%	26.1%
Departmental income—beverage	25.1%	38.4%	55.5%	17.9%	32.5%	46.0%	55.5%

[1]Less than .05 percent.

SCHEDULE OF OTHER INCOME

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Other income	99.2%	100.0%	99.5%	99.3%	98.3%	100.0%	99.0%
Complimentaries	0.8%	.....	0.5%	0.7%	1.7%	..... %	1.0%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	54.3%	17.5%	18.2%	51.5%	10.3%	21.2%	41.0%
Gross margin	45.7%	82.5%	81.8%	48.5%	89.7%	78.8%	59.0%
DIRECT EXPENSES							
Bad debt expense	[1]0.0%	.....	[1]0.0%	.....	.....	.....	[1]0.0%
Payroll-officers and owners	.....	.....	.....	.....	0.9%	.....	.....
Payroll-other employees	9.8%	12.8%	14.1%	7.0%	10.4%	9.0%	16.8%
Payroll taxes and employee benefits	2.0%	3.6%	3.8%	0.8%	3.4%	1.0%	2.9%
Other direct expenses	11.9%	15.7%	5.1%	11.5%	7.2%	5.2%	5.9%
Total direct expenses	23.7%	32.1%	23.0%	19.3%	21.9%	15.2%	25.6%
Other income	22.0%	50.4%	58.8%	29.2%	67.8%	63.6%	33.4%

[1]Less than .05 percent.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 2-7

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Advertising and promotion	2.8%	3.0%	2.3%	5.1%	3.1%	5.4%	4.8%
Complimentaries	3.4%	4.3%	8.0%	4.4%	5.5%	9.5%	8.0%
Depreciation—buildings	1.0%	2.1%	1.5%	0.6%	1.0%	1.5%	1.9%
Depreciation and amortization—other	2.0%	1.9%	2.4%	3.7%	2.2%	2.5%	2.9%
Interest	4.1%	3.9%	3.4%	3.1%	4.0%	5.9%	4.9%
Junket expenses	1.0%	2.1%	2.1%	.....	0.0%	0.6%	0.6%
Licenses and taxes—other	0.1%	0.1%	0.1%	0.1%	0.0%	0.3%	0.1%
Music and entertainment	0.7%	1.2%	5.0%	0.6%	0.4%	0.6%	3.7%
Payroll—officers and owners	1.3%	0.3%	0.7%	1.9%	0.7%	1.0%	0.8%
Payroll—other employees	4.5%	6.3%	5.1%	5.1%	5.4%	5.5%	8.9%
Payroll taxes and employee benefits	1.2%	1.9%	1.5%	1.0%	1.4%	1.0%	2.1%
Real estate taxes	0.3%	0.7%	0.5%	0.7%	0.6%	0.5%	0.6%
Rent of premises	1.9%	3.6%	1.1%	4.6%	1.8%	3.2%	0.5%
Other general and administrative expenses	4.7%	6.0%	5.3%	7.6%	6.2%	9.1%	8.2%
Total general and administrative expenses	29.0%	37.4%	39.0%	38.5%	32.3%	46.6%	48.0%

*Expressed as a percent of total revenues—page 2-1.
'Less than .05 percent.

CONDENSED BALANCE SHEET

At June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Number of locations	12	7	16	10	12	25	9
ASSETS							
Current assets	16.7%	19.3%	21.9%	21.5%	15.3%	21.4%	11.1%
Fixed assets	70.4%	57.4%	61.8%	72.8%	46.4%	72.8%	83.4%
Other assets	12.9%	23.3%	16.3%	5.7%	38.3%	5.8%	5.5%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL							
Current liabilites	18.5%	23.8%	16.0%	29.0%	10.2%	25.3%	12.6%
Long-term liabilities	83.4%	46.0%	31.2%	41.7%	37.1%	60.2%	50.4%
Other liabilities	3.8%	12.6%	2.3%	1.6%	3.3%	4.5%	3.1%
Total liabilities	105.7%	82.4%	49.5%	72.3%	50.6%	90.0%	66.1%
Net capital	−5.7%	17.6%	50.5%	27.7%	49.4%	10.0%	33.9%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS	Amounts in thousands of dollars						
Total assets	$47,405	$125,871	$1,482,367	$24,730	$524,294	$124,039	$544,026
Average assets	3,950	17,982	92,648	2,473	43,691	4,962	60,514
QUARTILE RANGE							
Upper quartile	4,000	17,955	100,460	3,941	42,784	6,946	92,155
MEDIAN	1,192	10,918	83,629	2,176	35,968	3,471	34,071
Lower quartile	593	7,952	36,676	923	20,906	1,408	19,367

FINANCIAL STATEMENT RATIOS

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
BALANCE SHEET RATIOS							
Current ratio	0.9 to 1	0.8 to 1	1.4 to 1	0.7 to 1	1.5 to 1	0.8 to 1	0.9 to 1
Capital to total debt	—5.4%	21.4%	101.8%	38.3%	97.7%	11.2%	51.2%
Capital to current debt	—31.0%	74.0%	315.8%	95.4%	483.3%	39.7%	269.1%
Capital to fixed assets	—8.1%	30.7%	81.7%	38.0%	106.5%	13.8%	41.2%
Working capital to total assets	—1.8%	—4.5%	6.0%	—7.5%	5.1%	—3.9%	—1.6%
Current debt to total debt	17.4%	28.9%	32.2%	40.1%	20.2%	28.1%	19.0%
INTERSTATEMENT RATIOS							
Total revenue to fixed assets	191.3%	237.5%	176.4%	245.9%	187.1%	201.6%	114.7%
Total revenue to net capital	—2,354.0%	773.8%	215.9%	646.9%	175.6%	1,462.3%	278.4%
Total revenue to the sum of long-term debt and capital	173.6%	214.1%	133.5%	258.3%	100.4%	209.0%	111.9%
Net operating income to capital	67.8%	42.1%	35.1%	—4.4%	27.2%	—86.0%	7.8%
Gaming revenue to fixed assets	134.2%	142.9%	103.1%	184.6%	129.1%	120.2%	70.2%
Gaming revenue to capital	—1,650.8%	465.4%	126.2%	485.5%	121.2%	871.6%	170.5%
OTHER RATIOS							
Complimentaries to gaming revenue	4.9%	7.2%	13.8%	5.8%	7.9%	16.0%	13.1%
Music and entertainment to gaming revenue	1.0%	2.0%	8.5%	0.8%	0.6%	1.0%	6.0%

SCHEDULE OF EMPLOYMENT

Quarter Ended September 30, 1980

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	973	1,831	9,651	1,875	5,845	2,706	6,881
Amount paid	$2,567,594	$5,601,572	$34,948,744	$2,330,275	$16,022,893	$6,952,606	$17,687,377
Food and beverage—							
Number of employees	325	1,370	8,852	256	3,054	1,993	5,035
Amount paid	$826,829	$3,732,186	$23,170,571	$638,238	$7,806,574	$3,156,001	$10,467,506
Rooms—							
Number of employees	74	664	4,039	97	947	806	1,047
Amount paid	$256,450	$2,321,309	$11,979,884	$307,316	$2,673,037	$1,792,502	$2,403,759
Other—							
Number of employees	313	682	5,755	159	1,740	955	4,104
Amount paid	$979,126	$2,884,221	$21,592,933	$691,713	$6,639,967	$3,137,648	$14,136,000
TOTAL							
Number of employees	1,685	4,547	28,297	2,387	11,586	6,460	17,067
Amount paid	$4,629,999	$14,539,288	$91,692,132	$3,967,542	$33,142,471	$15,038,757	$44,694,642

SCHEDULE OF EMPLOYMENT

Quarter Ended December 31, 1980

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	1,027	1,864	10,249	1,823	5,572	2,491	6,282
Amount paid	$2,607,525	$5,831,376	$36,667,180	$2,381,500	$15,519,107	$6,894,730	$16,298,770
Food and beverage—							
Number of employees	322	1,316	9,738	255	2,884	1,813	4,557
Amount paid	$760,644	$3,174,314	$24,467,962	$598,973	$7,157,266	$3,605,091	$10,028,959
Rooms—							
Number of employees	75	647	4,446	102	923	717	1,039
Amount paid	$200,691	$1,808,079	$12,619,455	$288,711	$2,499,627	$1,677,136	$2,432,733
Other—							
Number of employees	313	683	6,201	210	1,759	896	3,996
Amount paid	$995,818	$3,471,562	$22,265,027	$686,444	$6,568,242	$3,030,102	$13,888,746
TOTAL							
Number of employees	1,737	4,510	30,634	2,390	11,138	5,917	15,874
Amount paid	$4,564,678	$14,285,331	$96,019,624	$3,955,628	$31,744,242	$15,207,059	$42,649,209

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SCHEDULE OF EMPLOYMENT

Quarter Ended March 31, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	981	1,877	10,247	1,845	5,512	2,396	6,132
Amount paid	$2,612,262	$5,843,795	$37,735,942	$2,487,051	$15,764,656	$6,290,332	$15,612,788
Food and beverage—							
Number of employees	326	1,429	9,338	198	2,843	1,644	4,381
Amount paid	$787,897	$3,561,021	$24,421,957	$590,736	$7,154,165	$3,248,926	$9,166,827
Rooms—							
Number of employees	76	835	4,232	107	919	745	970
Amount paid	$214,845	$2,612,663	$12,609,163	$288,523	$2,565,875	$1,551,327	$2,251,288
Other—							
Number of employees	350	710	6,165	175	1,767	985	3,901
Amount paid	$1,045,594	$3,106,523	$22,739,912	$1,042,195	$6,945,910	$2,964,072	$13,931,271
TOTAL							
Number of employees	1,733	4,851	29,982	2,325	11,041	5,770	15,384
Amount paid	$4,660,598	$15,124,002	$97,506,974	$4,408,505	$32,430,606	$14,054,657	$40,962,174

SCHEDULE OF EMPLOYMENT

2-13

Quarter Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	984	1,890	10,370	1,808	5,647	3,271	6,496
Amount paid	$2,615,476	$6,017,937	$37,330,525	$2,604,454	$16,308,156	$7,377,939	$16,499,449
Food and beverage—							
Number of employees	326	1,324	9,372	213	2,920	2,193	4,874
Amount paid	$765,548	$3,877,395	$26,438,985	$560,888	$7,660,739	$3,847,297	$10,503,319
Rooms—							
Number of employees	74	837	4,139	108	939	880	1,043
Amount paid	$188,919	$2,295,429	$12,991,029	$318,553	$2,778,917	$1,810,633	$2,540,190
Other—							
Number of employees	362	796	5,374	182	1,869	1,312	3,835
Amount paid	$1,057,950	$3,778,284	$23,088,078	$788,000	$8,048,513	$3,258,252	$14,044,442
TOTAL							
Number of employees	1,746	4,847	30,255	2,311	11,375	7,656	16,248
Amount paid	$4,627,893	$15,969,045	$99,848,617	$4,271,895	$34,796,325	$16,294,121	$43,587,400

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SCHEDULE OF EMPLOYMENT

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	991	1,866	10,129	1,838	5,644	2,716	6,448
Amount paid	$10,402,857	$23,394,680	$146,682,391	$9,803,280	$63,614,812	$27,515,607	$66,098,384
Food and beverage—							
Number of employees	324	1,360	9,325	230	2,925	1,911	4,712
Amount paid	$3,140,918	$14,344,915	$98,499,475	$2,388,835	$29,778,744	$13,857,315	$40,166,611
Rooms—							
Number of employees	75	745	4,214	103	932	787	1,025
Amount paid	$860,905	$9,037,480	$50,199,531	$1,203,103	$10,517,456	$6,831,598	$9,627,970
Other—							
Number of employees	335	718	6,124	182	1,784	1,037	3,959
Amount paid	$4,078,488	$13,240,590	$89,685,950	$3,208,352	$28,202,632	$12,390,074	$56,000,459
TOTAL							
Number of employees	1,725	4,689	29,792	2,353	11,285	6,451	16,144
Amount paid	$18,483,168	$59,917,666	$385,067,347	$16,603,570	$132,113,644	$60,594,594	$171,893,425
Entertainment tax paid	$45,885	$448,619	$10,400,096	$18,221	$282,910	$90,044	$2,597,926
Sales and use tax paid	$535,255	$1,090,877	$12,227,988	$235,746	$1,917,861	$1,276,732	$4,420,503

AVERAGE WIN PER UNIT

Quarter Ended September 30, 1980

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$33,210	$47,270	$156,020	$37,570	$48,110	$33,340	$53,860
MEDIAN	28,830	44,510	99,760	22,560	33,530	23,940	39,270
Lower quartile	20,020	34,180	67,630	15,640	26,050	19,220	34,270
CRAPS							
Upper quartile	136,920	195,470	551,060	62,110	178,030	74,910	170,770
MEDIAN	86,090	151,650	404,160	38,670	153,360	40,500	110,540
Lower quartile	28,320	145,940	306,910	2,600	114,860	26,020	87,190
ROULETTE							
Upper quartile	46,690	75,790	256,310	17,940	61,510	25,590	71,010
MEDIAN	25,800	53,220	146,000	11,540	50,380	16,040	51,510
Lower quartile	15,590	43,290	93,620	4,720	32,680	8,980	31,340
5¢ SLOT MACHINE							
Upper quartile	1,820	3,340	3,380	2,500	2,570	1,530	2,150
MEDIAN	1,650	2,260	2,900	2,070	2,390	1,280	2,030
Lower quartile	1,000	2,020	2,000	1,340	1,920	1,010	1,750
10¢ SLOT MACHINE							
Upper quartile	3,040	3,450	4,170	2,770	3,060	2,490	3,260
MEDIAN	2,040	2,980	3,000	1,910	2,430	1,470	2,220
Lower quartile	1,110	2,500	2,460	1,270	1,940	1,230	1,690
25¢ SLOT MACHINE							
Upper quartile	3,720	5,230	5,790	4,520	6,020	3,400	4,140
MEDIAN	2,680	4,230	4,510	3,030	4,950	2,440	3,440
Lower quartile	2,260	3,250	3,760	2,080	3,770	2,030	2,800
50¢ SLOT MACHINE							
Upper quartile	2,320	9,130	7,910	4,850	6,310	4,230	4,940
MEDIAN	1,830	8,890	3,580	1,860	4,600	1,850	4,530
Lower quartile	1,080	4,970	2,070	1,770	2,490	1,220	2,490
$1 SLOT MACHINE							
Upper quartile	8,870	13,340	16,880	5,840	12,560	7,250	10,960
MEDIAN	3,490	9,600	11,400	4,030	9,090	5,350	9,900
Lower quartile	3,900	7,190	7,920	2,960	6,820	3,970	7,360
KENO							
Upper quartile	.....	276,380	533,150	158,990	540,320	317,060	373,430
MEDIAN	169,320	234,170	408,490	136,600	424,830	123,490	301,310
Lower quartile	.....	131,420	305,940	114,220	283,920	79,830	147,300

AVERAGE WIN PER UNIT

Quarter Ended December 31, 1980

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$41,000	$52,960	$172,780	$35,710	$55,320	$29,800	$51,410
MEDIAN	29,820	49,050	103,410	28,620	35,370	23,000	37,700
Lower quartile	21,220	42,010	65,280	18,320	29,890	16,800	32,520
CRAPS							
Upper quartile	142,840	252,920	647,030	76,680	197,480	81,490	169,740
MEDIAN	102,900	212,970	453,470	74,850	144,900	40,610	110,460
Lower quartile	37,090	151,350	288,350	61,550	115,570	29,750	92,910
ROULETTE							
Upper quartile	33,330	84,080	190,250	19,860	63,460	25,150	68,300
MEDIAN	27,900	64,460	110,240	12,330	42,390	12,610	49,140
Lower quartile	17,610	44,340	88,270	9,990	35,590	6,550	34,220
5¢ SLOT MACHINE							
Upper quartile	1,660	2,460	2,920	1,770	2,400	1,400	1,970
MEDIAN	1,510	2,110	2,150	1,570	2,110	1,040	1,440
Lower quartile	1,230	1,770	1,770	1,310	1,710	690	1,370
10¢ SLOT MACHINE							
Upper quartile	2,510	3,470	3,940	1,960	2,840	1,790	2,230
MEDIAN	2,010	2,570	2,720	1,700	2,560	1,140	1,760
Lower quartile	1,270	2,350	2,170	1,310	1,830	830	1,430
25¢ SLOT MACHINE							
Upper quartile	3,730	5,030	5,240	3,630	5,320	2,790	3,480
MEDIAN	2,640	3,900	4,480	2,650	4,700	2,270	3,030
Lower quartile	2,290	3,270	3,600	1,780	3,500	1,760	2,130
50¢ SLOT MACHINE							
Upper quartile	2,050	7,190	5,820	2,150	5,930	3,150	4,780
MEDIAN	1,780	3,610	4,320	1,710	4,000	2,080	4,330
Lower quartile	1,080	2,270	3,090	1,310	2,360	1,030	1,520
$1 SLOT MACHINE							
Upper quartile	9,150	13,220	14,540	5,100	12,270	7,020	10,070
MEDIAN	4,740	9,890	10,230	4,190	9,200	4,810	7,360
Lower quartile	3,830	6,460	7,850	2,740	6,770	3,830	6,220
KENO							
Upper quartile	.....	328,110	441,850	151,410	561,600	253,410	304,400
MEDIAN	181,620	202,510	371,800	117,890	482,530	131,780	261,640
Lower quartile	.....	155,530	271,510	84,370	299,310	87,020	174,080

AVERAGE WIN PER UNIT

Quarter Ended March 31, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$42,610	$58,980	$206,220	$37,370	$67,020	$31,270	$54,070
MEDIAN	33,830	55,920	116,430	30,180	38,520	20,820	37,700
Lower quartile	19,520	48,830	75,610	23,030	33,260	18,230	30,820
CRAPS							
Upper quartile	128,200	254,830	475,450	86,270	191,540	58,630	143,280
MEDIAN	79,800	210,770	396,940	85,180	159,620	38,070	119,060
Lower quartile	46,930	117,430	279,650	38,090	114,830	22,280	99,200
ROULETTE							
Upper quartile	43,910	81,980	205,400	21,860	61,330	24,310	50,730
MEDIAN	37,840	65,390	154,870	15,500	54,800	13,310	41,710
Lower quartile	35,840	46,800	103,100	9,360	35,120	9,730	32,280
5¢ SLOT MACHINE							
Upper quartile	1,860	2,420	3,550	1,870	2,350	1,210	1,680
MEDIAN	1,430	2,020	2,660	1,740	1,950	920	1,370
Lower quartile	1,040	1,820	1,610	1,220	1,550	720	1,180
10¢ SLOT MACHINE							
Upper quartile	2,880	3,590	4,000	2,130	2,860	1,590	1,980
MEDIAN	1,720	2,610	3,120	1,670	2,380	1,120	1,480
Lower quartile	1,310	2,420	2,410	1,360	1,950	750	1,260
25¢ SLOT MACHINE							
Upper quartile	4,350	4,790	5,660	3,710	5,950	2,520	3,180
MEDIAN	2,970	4,310	4,590	2,870	4,940	2,000	2,720
Lower quartile	2,800	3,770	3,800	2,040	3,480	1,560	2,140
50¢ SLOT MACHINE							
Upper quartile	2,530	6,350	6,350	2,190	4,590	2,780	5,390
MEDIAN	1,900	2,580	4,680	1,670	3,790	1,540	3,980
Lower quartile	1,610	1,470	2,890	1,370	2,800	1,030	1,170
$1 SLOT MACHINE							
Upper quartile	9,280	12,690	12,970	5,680	12,440	5,600	9,890
MEDIAN	5,490	9,470	10,310	4,320	10,300	4,660	7,020
Lower quartile	4,250	7,430	7,800	3,270	6,800	2,880	5,540
KENO							
Upper quartile	.....	346,720	524,690	136,270	581,960	258,560	277,820
MEDIAN	160,800	250,680	362,850	91,330	375,450	144,180	245,180
Lower quartile	.....	157,790	253,230	66,320	262,710	83,990	124,260

AVERAGE WIN PER UNIT

Quarter Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$45,440	$52,680	$175,240	$27,190	$54,420	$30,110	$48,470
MEDIAN	30,340	50,580	103,680	23,700	35,820	24,630	39,650
Lower quartile	16,930	42,980	66,210	19,840	30,850	17,110	35,860
CRAPS							
Upper quartile	134,330	213,040	475,100	108,570	186,920	61,080	156,740
MEDIAN	101,250	186,560	383,120	55,830	159,070	40,460	117,050
Lower quartile	37,440	100,330	242,490	41,430	117,520	22,380	81,140
ROULETTE							
Upper quartile	39,470	86,950	164,260	30,110	56,840	30,630	59,410
MEDIAN	30,090	69,560	129,880	17,610	42,970	15,990	50,510
Lower quartile	21,740	47,920	85,240	10,890	37,740	10,470	29,940
5¢ SLOT MACHINE							
Upper quartile	2,180	2,520	3,710	1,840	2,820	1,660	2,290
MEDIAN	1,640	2,070	2,930	1,560	2,320	1,460	1,880
Lower quartile	1,270	1,720	1,600	1,070	1,540	1,070	1,710
10¢ SLOT MACHINE							
Upper quartile	2,890	3,650	4,720	2,230	3,690	2,070	3,100
MEDIAN	2,050	2,430	3,070	2,120	2,640	1,580	2,480
Lower quartile	1,650	1,830	2,240	1,450	2,040	1,360	2,010
25¢ SLOT MACHINE							
Upper quartile	4,490	5,140	6,680	4,070	5,950	3,710	4,810
MEDIAN	3,530	4,440	5,190	2,830	5,510	2,880	4,380
Lower quartile	2,820	3,340	3,810	1,940	3,880	2,310	2,320
50¢ SLOT MACHINE							
Upper quartile	5,310	6,730	8,450	3,220	6,780	3,260	6,530
MEDIAN	2,470	2,890	5,320	2,920	4,620	2,220	5,060
Lower quartile	1,720	2,440	2,860	2,420	4,310	1,230	1,910
$1 SLOT MACHINE							
Upper quartile	9,110	13,350	14,990	4,510	13,410	6,850	13,040
MEDIAN	6,740	10,130	10,330	4,130	11,180	5,300	9,350
Lower quartile	4,110	7,460	7,110	3,520	6,530	3,880	7,250
KENO							
Upper quartile	.....	326,730	510,770	133,480	593,520	264,780	339,100
MEDIAN	181,210	258,340	394,650	114,250	463,200	133,120	271,680
Lower quartile	.....	167,890	267,200	93,100	314,920	91,630	135,070

AVERAGE WIN PER UNIT

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$161,420	$215,860	$717,850	$134,340	$223,440	$122,630	$207,250
MEDIAN	118,380	202,920	401,760	106,640	147,050	91,510	151,700
Lower quartile	83,120	168,820	260,480	78,030	118,830	76,840	136,800
CRAPS							
Upper quartile	459,420	901,600	2,053,360	283,830	741,860	266,620	641,650
MEDIAN	440,170	758,710	1,636,910	257,450	600,280	165,610	427,150
Lower quartile	139,430	525,810	1,068,700	197,340	442,410	81,150	365,460
ROULETTE							
Upper quartile	162,400	308,010	948,830	87,580	236,100	110,270	245,080
MEDIAN	122,140	275,270	613,180	54,630	206,110	53,050	198,680
Lower quartile	91,780	172,920	352,750	34,950	140,150	38,520	113,980
5¢ SLOT MACHINE							
Upper quartile	7,760	10,590	12,910	7,940	9,930	5,800	8,180
MEDIAN	5,960	8,520	11,100	7,040	8,400	4,570	6,720
Lower quartile	5,190	7,370	6,940	4,680	6,840	3,650	5,930
10¢ SLOT MACHINE							
Upper quartile	10,710	13,920	16,600	8,410	12,590	8,060	10,570
MEDIAN	8,160	9,770	11,420	7,750	10,040	5,110	7,650
Lower quartile	5,370	9,290	9,160	6,290	7,790	4,100	6,720
25¢ SLOT MACHINE							
Upper quartile	16,340	19,620	22,450	15,810	23,180	12,150	15,460
MEDIAN	12,330	15,440	18,720	11,410	20,720	9,930	14,220
Lower quartile	10,820	14,500	14,960	8,070	14,530	7,940	9,350
50¢ SLOT MACHINE							
Upper quartile	8,900	28,760	21,020	12,380	23,900	14,480	21,900
MEDIAN	8,300	15,630	16,360	7,360	17,420	7,070	18,190
Lower quartile	5,840	10,100	12,270	7,160	10,520	5,470	7,010
$1 SLOT MACHINE							
Upper quartile	34,930	52,310	58,420	20,370	48,520	27,320	43,160
MEDIAN	17,950	38,760	41,320	16,500	38,910	19,630	33,260
Lower quartile	14,150	28,480	30,190	12,980	26,840	14,520	26,540
KENO							
Upper quartile	.....	1,288,630	2,118,330	623,400	2,277,210	1,114,000	1,286,210
MEDIAN	692,950	964,900	1,442,910	520,690	1,658,590	511,000	1,097,260
Lower quartile	.....	612,620	1,111,560	417,970	1,178,150	376,590	622,330

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

	L.V. Strip Casinos With Gaming Revenue of $1,000,000 to $10,000,000			L.V. Strip Casinos With Gaming Revenue of $10,000,000 to $20,000,000		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	8	72	18.0%	8	126	20.6%
Craps	7	9	7.0%	8	18	13.3%
Roulette	4	4	1.1%	8	2	2.0%
Other Games	2	4	0.2%	5	7	1.2%
Totals		89	26.3%		153	37.1%
DEVICES						
5¢ slot machine	12	988	14.1%	9	1,668	11.6%
10¢ slot machine	8	51	0.9%	8	85	0.7%
25¢ slot machine	12	651	21.7%	9	976	13.5%
50¢ slot machine	6	17	0.4%	6	46	0.6%
$1 slot machine	12	500	28.5%	9	788	23.3%
Other devices	7	108	2.8%	7	250	3.1%
Totals		2,315	68.4%		3,813	52.8%
OTHER GAMING						
Keno	1	1	1.4%	8	7	5.5%
Poker	2	4	0.6%	7	33	3.4%
Miscellaneous[1]	1	3	3.3%	2	3	1.2%
Totals		8	5.3%		43	10.1%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	8	1,200	$1,314	8	2,245	$2,579
Slot	12	2,709	1,009	9	5,952	1,228
Keno	1	1,400	495	8	1,178	725
Poker	2	NA[2]	NA[2]	7	551	1,109

[2]Not available.

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

	Las Vegas Strip Casinos With Gaming Revenue of $20,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	19	657	28.4%
Craps	19	114	20.2%
Roulette	19	64	4.1%
Other Games	19	74	12.3%
Totals		909	65.0%
DEVICES			
5¢ slot machine	19	4,284	4.1%
10¢ slot machine	17	448	0.5%
25¢ slot machine	19	4,154	7.9%
50¢ slot machine	15	164	0.4%
$1 slot machine	19	3,508	14.8%
Other devices	9	354	1.0%
Totals		12,912	28.7%
OTHER GAMING			
Keno	17	32	3.5%
Poker	13	131	2.0%
Miscellaneous[1]	5	17	0.8%
Totals		180	6.3%
Total all games and devices			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	19	7,821	$4,671
Slot	19	11,485	1,404
Keno	17	2,283	963
Poker	13	932	1,743

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

	Downtown L.V. Casinos With Gaming Revenue of $1,000,000 to $10,000,000			Downtown L.V. Casinos With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	6	51	15.5%	13	365	20.0%
Craps	4	6	4.1%	13	61	13.9%
Roulette	5	5	0.9%	13	28	1.9%
Other Games	5	5	1.4%	11	24	1.2%
Totals		67	21.9%		478	37.0%
DEVICES						
5¢ slot machine	11	1,043	18.6%	13	4,502	12.3%
10¢ slot machine	11	62	1.4%	13	383	1.2%
25¢ slot machine	11	520	15.6%	13	2,544	15.1%
50¢ slot machine	4	8	0.3%	10	145	0.8%
$1 slot machine	11	570	30.6%	13	1,630	20.2%
Other devices	8	245	5.7%	9	200	1.0%
Totals		2,448	72.2%		9,404	50.6%
OTHER GAMING						
Keno	4	3	4.3%	12	14	7.2%
Poker	4	9	1.6%	11	92	3.6%
Miscellaneous[1]	1	1	[2]0.0%	5	20	1.6%
Totals		13	5.9%		126	12.4%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.
[2]Less than .05 percent.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	6	1,046	$1,261	13	4,550	$1,973
Slot	11	4,441	532	13	11,485	1,071
Keno	4	950	411	12	2,427	776
Poker	4	344	433	11	1,077	952

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1981

	Reno/Sparks Casinos With Gaming Revenue of $1,000,000 to $10,000,000			Reno/Sparks Casinos With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	26	239	20.8%	9	456	25.8%
Craps	22	31	5.1%	9	50	8.8%
Roulette	22	17	1.1%	9	30	1.9%
Other Games	2	4	[2]0.0%	6	28	1.5%
Totals		291	27.0%		564	38.0%
DEVICES						
5¢ slot machine	26	3,930	14.6%	9	4,024	8.5%
10¢ slot machine	25	725	2.8%	9	1,057	2.6%
25¢ slot machine	26	1,557	13.8%	9	3,330	12.4%
50¢ slot machine	19	190	1.5%	7	171	0.9%
$1 slot machine	26	1,620	25.1%	9	2,272	26.0%
Other devices	9	82	0.8%	5	250	0.8%
Totals		8,104	58.6%		11,104	51.2%
OTHER GAMING						
Keno	20	21	13.2%	9	28	7.6%
Poker	4	5	0.3%	9	71	2.1%
Miscellaneous[1]	1	2	0.9%	6	8	1.1%
Totals		28	14.4%		107	10.8%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.
[2]Less than .05 percent.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	26	808	$1,449	9	9,191	$1,481
Slot	26	3,037	831	9	26,681	688
Keno	20	957	777	9	5,574	488
Poker	4	NA[3]	NA[3]	6	2,740	417

[3]Not available.

SECTION 3, NON-RESTRICTED LICENSEES GROSSING MORE THAN $1,000,000 ANNUALLY FROM GAMING

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CONDENSED INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Number of locations	35	23	34	6	7	31	136
REVENUES							
Casino department	59.0%	69.5%	60.8%	61.4%	61.6%	61.4%	61.2%
Rooms department	14.7%	7.9%	9.5%	8.8%	5.8%	5.8%	11.4%
Food department	11.5%	10.0%	14.5%	14.9%	15.0%	15.6%	12.6%
Beverage department	8.1%	6.1%	9.7%	10.5%	8.5%	7.7%	8.4%
Other revenue	6.7%	6.5%	5.5%	4.4%	9.1%	9.5%	6.4%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	6.9%	7.9%	10.4%	9.4%	13.6%	16.6%	8.8%
Gross margin	93.1%	92.1%	89.6%	90.6%	86.4%	83.4%	91.2%
Direct expense	40.0%	45.1%	41.4%	37.1%	40.0%	37.7%	40.5%
Departmental income	53.1%	47.0%	48.2%	53.5%	46.4%	45.7%	50.7%
Total general and administrative expenses[1]	38.5%	32.9%	47.6%	51.3%	26.6%	34.6%	40.2%
Net operating income[2]	14.6%	14.1%	0.6%	2.2%	19.8%	11.1%	10.5%
DOLLARS							
Total revenues	$1,850,087	$499,808	$703,505	$380,023	$63,253	$306,509	$3,803,185
Average revenues	52,860	27,731	20,691	63,337	9,036	9,887	27,965
QUARTILE RANGE							
Upper quartile	91,220	42,680	17,359	74,909	12,447	13,474	33,968
MEDIAN	24,784	14,993	8,815	60,139	7,175	7,237	10,486
Lower quartile	5,757	3,741	4,677	14,834	4,956	3,074	4,579

[1]See page 3-7.

[2]Net operating income—before Federal Income taxes and extraordinary items.

3-2 CASINO DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Pit revenue	64.3%	42.3%	44.1%	53.5%	41.2%	38.8%	54.2%
Slot machine revenue	32.7%	53.0%	53.2%	44.1%	58.6%	58.4%	42.8%
Other gaming revenue	3.0%	4.7%	2.7%	2.4%	0.2%	2.8%	3.0%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Commissions paid to slot machine operators	0.3%	0.3%	0.5%	0.1%	1.1%	0.7%	0.4%
Bad debt expense	5.1%	0.5%	0.6%	1.8%	0.4%	0.4%	2.8%
Gaming taxes and licenses	6.5%	7.9%	8.3%	7.3%	7.2%	7.7%	7.2%
Payroll-officers and owners	0.2%	0.4%	[1]0.0%	.....	.....	.....	0.1%
Payroll-other employees	16.5%	22.2%	23.1%	18.6%	18.2%	20.8%	19.2%
Payroll taxes and employee benefits	4.2%	4.7%	3.4%	3.7%	1.3%	3.5%	4.0%
Other departmental expenses	6.2%	5.6%	5.5%	5.0%	7.1%	3.5%	5.6%
Total departmental expenses	39.0%	41.6%	41.4%	36.5%	35.3%	36.6%	39.3%
Departmental income—casino	61.0%	58.4%	58.6%	63.5%	64.7%	63.4%	60.7%

[1]Less than .05 percent.

ROOMS DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Room revenue	81.4%	90.1%	91.2%	82.9%	97.6%	92.9%	84.4%
Complimentary rooms	18.6%	9.9%	8.8%	17.1%	2.4%	7.1%	15.6%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Bad debt expenses	0.2%	0.2%	0.1%	0.1%	[1]0.0%	0.1%	0.2%
Payroll-officers and owners	[1]0.0%	.....	.....	.....	1.4%	.....	0.1%
Payroll-other employees	22.4%	31.6%	25.0%	20.2%	32.6%	24.3%	23.6%
Payroll taxes and employee benefits	7.6%	9.9%	4.2%	4.8%	3.6%	6.5%	7.0%
Other departmental expenses	9.2%	13.7%	13.7%	11.8%	28.9%	15.6%	10.9%
Total departmental expenses	39.4%	55.4%	43.0%	36.9%	66.5%	46.5%	41.8%
Departmental income—rooms	60.6%	44.6%	57.0%	63.1%	33.5%	53.5%	58.2%

[1]Less than .05 percent.

3-4

FOOD DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Food sales	79.8%	80.5%	86.4%	84.1%	92.1%	90.7%	83.1%
Complimentary food	20.2%	19.5%	13.6%	15.9%	7.9%	9.3%	16.9%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	37.9%	55.6%	44.1%	42.5%	47.9%	49.9%	43.0%
Gross margin	62.1%	44.4%	55.9%	57.5%	52.1%	50.1%	57.0%
DEPARTMENTAL EXPENSES							
Bad debt expense	[1]0.0%	[1]0.0%	[1]0.0%	.....	.....	.....	[1]0.0%
Payroll-officers and owners	[1]0.0%	.....	.....	.....	0.6%	.....	[1]0.0%
Payroll-other employees	40.1%	53.6%	41.7%	35.4%	39.4%	40.1%	41.3%
Payroll taxes and employee benefits	13.6%	15.9%	7.7%	7.0%	4.7%	8.4%	11.1%
Other departmental expenses	7.2%	7.3%	7.4%	8.3%	9.3%	9.2%	7.6%
Total departmental expenses	60.9%	76.8%	56.8%	50.7%	54.0%	57.7%	60.0%
Departmental income—food	1.2%	—32.4%	—0.9%	6.8%	—1.9%	—7.6%	—3.0%

[1]Less than .05 percent.

BEVERAGE DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Beverage sales	66.8%	34.9%	42.2%	53.9%	60.3%	50.8%	55.5%
Complimentary beverage	33.2%	65.1%	57.8%	46.1%	39.7%	49.2%	44.5%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	14.8%	25.2%	19.9%	19.1%	27.3%	26.4%	18.5%
Gross margin	85.2%	74.8%	80.1%	80.9%	72.7%	73.6%	81.5%
DEPARTMENTAL EXPENSES							
Bad debt expense	0.1%	[1]0.0%	[1]0.0	.....	.....	.....	[1]0.0%
Payroll-officers and owners	[1]0.0%	.....	.....	.....	1.0%	.....	[1]0.0%
Payroll-other employees	20.6%	30.8%	19.7%	17.6%	19.0%	20.2%	21.0%
Payroll taxes and employee benefits	7.6%	8.8%	3.4%	5.8%	2.1%	4.5%	6.2%
Other departmental expenses	3.4%	4.2%	3.7%	4.6%	7.6%	11.3%	4.4%
Total departmental expenses	31.7%	43.8%	26.8%	28.0%	29.7%	36.0%	31.6%
Departmental income—beverage	53.5%	31.0%	53.3%	52.9%	43.0%	37.6%	49.9%

[1]Less than .05 percent.

3-6

SCHEDULE OF OTHER INCOME

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Other income	99.5%	98.4%	99.2%	99.4%	100.0%	99.8%	99.3%
Complimentaries	0.5%	1.6%	0.8%	0.6%	.....	0.2%	0.7%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	20.6%	13.0%	37.5%	23.2%	45.6%	71.5%	29.1%
Gross margin	79.4%	87.0%	62.5%	76.8%	54.4%	28.5%	70.9%
DIRECT EXPENSES							
Bad debt expense	[1]0.0%	.....	[1]0.0%	.....	0.1%	[1]0.0%	[1]0.0%
Payroll-officers and owners	.....	0.9%	.....	.....	.....	.....	0.1%
Payroll-other employees	13.7%	10.2%	15.4%	15.0%	6.5%	4.6%	12.3%
Payroll taxes and employee benefits	3.7%	3.3%	2.5%	3.0%	0.4%	1.0%	3.0%
Other direct expenses	6.3%	7.4%	5.7%	4.5%	34.0%	2.2%	6.5%
Total direct expenses	23.7%	21.8%	23.6%	22.5%	41.0%	7.8%	21.9%
Other income	55.7%	65.2%	38.9%	54.3%	13.4%	20.7%	49.0%

[1]Less than .05 percent.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 3-7

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Advertising and promotion	2.4%	3.2%	5.0%	5.2%	3.0%	5.8%	3.5%
Complimentaries	7.5%	5.4%	8.4%	8.6%	3.8%	4.3%	7.2%
Depreciation-buildings	1.5%	1.0%	1.8%	1.1%	1.0%	1.2%	1.4%
Depreciation and amortization-other	2.3%	2.4%	2.8%	2.9%	2.0%	2.0%	2.4%
Interest	3.5%	3.9%	5.1%	3.4%	1.3%	2.9%	3.8%
Junket expenses	2.1%	[1]0.0%	0.6%	0.8%	.....	0.1%	1.2%
Licenses and taxes-other	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Music and entertainment	4.5%	0.4%	2.9%	6.3%	1.2%	0.8%	3.5%
Payroll-officers and owners	0.6%	0.8%	0.9%	0.8%	2.0%	0.9%	0.8%
Payroll-other employees	5.2%	5.4%	8.1%	8.1%	4.2%	6.2%	6.1%
Payroll taxes and employee benefits	1.6%	1.3%	1.8%	3.4%	2.1%	1.4%	1.8%
Real estate taxes	0.5%	0.6%	0.6%	0.7%	0.3%	0.3%	0.5%
Rent of premises	1.4%	2.0%	1.2%	2.4%	0.8%	1.4%	1.5%
Other general and administrative expenses	5.3%	6.4%	8.3%	7.5%	4.8%	7.2%	6.4%
Total general and administrative expenses	38.5%	32.9%	47.7%	51.3%	26.6%	34.6%	40.2%

*Expressed as a percent of total revenues.

[1]Less than .05 percent.

3-8

CONDENSED BALANCE SHEET

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

At June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Number of locations	35	23	34	6	7	31	136
ASSETS							
Current assets	21.6%	15.6%	13.0%	20.9%	43.3%	25.1%	19.3%
Fixed assets	61.7%	47.6%	81.5%	62.8%	55.0%	62.9%	63.4%
Other assets	16.7%	36.8%	5.5%	16.3%	1.7%	12.0%	17.3%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL							
Current liabilities	16.6%	11.1%	14.9%	11.0%	12.2%	17.3%	14.9%
Long-term liabilities	33.8%	37.3%	52.2%	26.8%	19.9%	45.1%	37.8%
Other liabilities	3.2%	3.2%	3.4%	10.1%	0.1%	4.4%	3.9%
Total liabilities	53.6%	51.6%	70.5%	47.9%	32.2%	66.8%	56.6%
Net capital	46.4%	48.4%	29.5%	52.1%	67.8%	33.2%	43.4%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS	Amounts in thousands of dollars						
Total assets	$1,655,643	$549,024	$668,665	$318,116	$32,130	$205,556	$3,429,134
Average assets	47,304	23,870	19,667	53,019	5,447	6.631	25,214
QUARTILE RANGE							
Upper quartile	83,629	38,435	18,055	74,347	10,262	10,054	28,704
MEDIAN	24,383	5,773	5,474	57,766	4,229	2,852	6,676
Lower quartile	1,816	2,942	1,828	9,758	1,544	1,575	1,827

FINANCIAL STATEMENT RATIOS

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
BALANCE SHEET RATIOS							
Current ratio	1.3 to 1	1.4 to 1	0.9 to 1	1.9 to 1	3.5 to 1	1.4 to 1	1.3 to 1
Capital to total debt	86.4%	93.9%	41.8%	108.7%	211.0%	49.8%	76.5%
Capital to current debt	278.5%	437.5%	197.8%	472.6%	555.3%	192.5%	271.3%
Capital to fixed assets	75.2%	101.8%	36.6%	82.9%	123.3%	52.8%	68.6%
Working capital to total assets	4.9%	4.5%	—2.1%	9.8%	31.1%	7.8%	4.4%
Current debt to total debt	31.0%	21.5%	21.2%	23.0%	38.0%	25.9%	26.3%
INTERSTATEMENT RATIOS							
Total revenue to fixed assets	181.2%	191.1%	129.1%	190.1%	301.4%	237.0%	174.6%
Total revenue to net capital	241.1%	187.8%	352.3%	229.4%	244.5%	448.6%	254.7%
Total revenue to the sum of long-term debt and capital	139.4%	106.1%	127.2%	151.4%	189.1%	190.3%	136.0%
Net operating income to capital	35.2%	26.4%	2.0%	5.1%	48.5%	49.9%	26.7%
Gaming revenue to fixed assets	106.9%	132.9%	78.5%	116.7%	185.8%	145.6%	106.9%
Gaming revenue to capital	142.2%	130.6%	214.3%	140.8%	150.7%	275.6%	155.9%
OTHER RATIOS							
Complimentaries to gaming revenue	12.8%	7.7%	13.8%	14.0%	6.2%	7.0%	11.8%
Music and entertainment to gaming revenue	7.6%	0.6%	4.7%	10.3%	2.0%	1.3%	5.7%

3-10

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended September 30, 1980

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	12,455	7,193	9,911	6,209	670	3,526	39,964
Amount paid	$43,117,910	$16,770,845	$25,722,396	$12,745,452	$1,648,169	$9,243,022	$109,247,794
Food and beverage—							
Number of employees	10,547	3,120	7,134	5,328	618	2,929	29,676
Amount paid	$27,729,586	$8,048,944	$14,419,714	$8,256,439	$1,154,679	$6,276,026	$65,885,388
Rooms—							
Number of employees	4,777	1,020	1,853	1,298	150	583	9,681
Amount paid	$14,557,643	$2,918,345	$4,196,261	$1,984,366	$305,179	$1,250,111	$25,211,905
Other—							
Number of employees	6,750	1,742	5,072	2,952	267	1,692	18,475
Amount paid	$25,456,280	$6,550,521	$17,339,434	$9,366,813	$1,633,984	$5,620,943	$65,967,975
TOTAL							
Number of employees	34,529	13,075	23,970	15,787	1,705	8,730	97,796
Amount paid	$110,861,419	$34,288,655	$61,677,805	$32,353,070	$4,742,011	$22,390,102	$266,313,062

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended December 31, 1980

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	13,140	7,395	9,106	5,199	678	3,516	39,034
Amount paid	$45,106,081	$17,900,607	$24,453,528	$10,381,807	$1,884,888	$9,288,712	$109,015,623
Food and beverage—							
Number of employees	11,376	3,139	6,475	4,204	598	2,789	25,581
Amount paid	$28,402,920	$7,756,239	$13,952,424	$6,644,267	$1,178,797	$5,782,896	$63,717,543
Rooms—							
Number of employees	5,168	1,025	1,756	1,051	144	509	9,653
Amount paid	$14,628,225	$2,788,338	$4,109,869	$1,598,637	$301,607	$1,138,185	$24,564,863
Other—							
Number of employees	7,197	1,969	4,904	2,727	259	1,679	18,735
Amount paid	$26,732,407	$7,254,686	$17,176,879	$8,920,666	$1,071,603	$5,725,652	$66,881,893
TOTAL							
Number of employees	36,881	13,528	22,241	13,181	1,679	8,493	96,003
Amount paid	$114,769,633	$35,699,870	$59,692,700	$27,545,379	$4,436,895	$21,935,445	$264,179,922

3-12

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended March 31, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	13,105	7,357	8,848	4,743	671	3,533	38,257
Amount paid	$46,191,999	$18,251,707	$22,963,333	$10,149,488	$1,615,327	$9,397,629	$108,569,483
Food and beverage—							
Number of employees	11,093	3,041	6,123	3,673	626	2,825	27,381
Amount paid	$28,770,875	$7,744,901	$12,684,396	$6,243,006	$1,184,406	$5,977,293	$62,604,877
Rooms—							
Number of employees	5,143	1,026	1,715	973	158	533	9,548
Amount paid	$15,436,671	$2,854,398	$3,802,615	$1,614,032	$306,350	$1,154,693	$25,168,759
Other—							
Number of employees	7,225	1,942	4,898	2,633	285	1,690	18,673
Amount paid	$26,892,029	$7,988,105	$16,968,693	$8,904,288	$816,518	$5,806,589	$67,376,222
TOTAL							
Number of employees	36,566	13,366	21,584	12,022	1,740	8,581	93,859
Amount paid	$117,291,574	$36,839,111	$56,419,037	$26,910,814	$3,922,601	$22,336,204	$263,719,341

SCHEDULE OF EMPLOYMENT 3-13

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	13,244	7,982	10,085	5,373	714	3,778	41,176
Amount paid	$45,963,938	$20,494,933	$25,153,131	$11,860,789	$1,880,763	$10,103,857	$115,457,411
Food and beverage—							
Number of employees	11,022	3,323	7,167	4,035	686	3,061	29,294
Amount paid	$31,081,928	$8,617,495	$14,672,713	$7,521,073	$1,340,454	$6,546,157	$69,779,820
Rooms—							
Number of employees	5,050	1,071	1,923	985	160	587	9,776
Amount paid	$15,475,377	$3,159,478	$4,350,823	$1,788,903	$348,151	$1,279,557	$26,402,289
Other—							
Number of employees	7,532	2,208	5,158	2,876	303	1,812	19,889
Amount paid	$27,924,312	$9,617,672	$17,375,503	$9,559,818	$923,664	$6,494,220	$71,895,189
TOTAL							
Number of employees	36,848	14,584	24,333	13,269	1,863	9,238	100,135
Amount paid	$120,445,555	$41,889,578	$61,552,170	$30,730,583	$4,493,032	$24,423,791	$283,534,709

3-14

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
No. of employees	13,111	7,483	9,496	5,381	684	3,591	39,746
Amount paid	$180,379,928	$73,418,093	$98,292,388	$45,137,536	$7,029,147	$38,033,220	$442,290,312
Food and beverage—							
No. of employees	11,164	3,159	6,725	4,310	632	2,901	28,891
Amount paid	$115,985,309	$32,167,581	$55,729,247	$28,664,785	$4,858,336	$24,582,372	$261,987,630
Rooms—							
No. of employees	5,099	1,036	1,812	1,077	154	555	9,733
Amount paid	$59,997,916	$11,720,560	$16,459,568	$6,985,940	$1,261,287	$4,822,546	$101,247,817
Other—							
No. of employees	7,273	1,967	5,008	2,797	279	1,719	19,043
Amount paid	$107,005,028	$31,410,985	$68,860,509	$36,751,585	$4,445,769	$23,647,404	$272,121,280
TOTAL							
Number of employees	36,647	13,645	23,041	13,565	1,749	8,766	97,413
Amount paid	$463,368,181	$148,717,219	$239,341,712	$117,539,846	$17,594,539	$91,085,542	$1,077,647,039
Entertainment tax paid	$10,894,600	$301,131	$2,687,970	$1,693,806	$107,867	$319,166	$16,004,540
Sales and use tax paid	$13,854,120	$2,153,607	$5,697,235	$3,357,734	$515,842	$2,368,439	$27,946,977

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended September 30, 1980

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$105,720	$39,100	$36,970	$55,560	$41,700	$42,350	$47,740
MEDIAN	47,740	32,150	26,480	49,370	28,950	27,880	34,130
Lower quartile	31,330	24,640	19,470	40,740	25,700	18,620	22,080
CRAPS							
Upper quartile	453,560	161,810	94,490	143,050	91,900	115,280	170,990
MEDIAN	238,100	146,580	47,680	137,870	69,430	59,120	94,490
Lower quartile	140,380	68,450	29,950	96,400	56,040	20,390	40,260
ROULETTE							
Upper quartile	151,120	52,670	39,970	76,270	47,210	41,870	67,470
MEDIAN	79,580	39,850	21,720	33,120	20,750	25,430	36,430
Lower quartile	43,700	19,840	9,730	23,420	8,770	12,120	17,640
5¢ SLOT MACHINE							
Upper quartile	3,230	2,540	1,850	2,150	2,210	2,170	2,400
MEDIAN	2,200	2,190	1,410	2,080	1,950	1,730	1,820
Lower quartile	1,620	1,570	1,050	1,620	1,310	1,000	1,260
10¢ SLOT MACHINE							
Upper quartile	3,370	2,980	2,670	3,640	3,110	2,990	3,070
MEDIAN	2,960	2,110	1,600	2,800	2,460	1,900	2,350
Lower quartile	2,320	1,570	1,260	2,550	2,090	1,270	1,470
25¢ SLOT MACHINE							
Upper quartile	5,190	5,090	3,820	5,310	7,590	5,290	5,050
MEDIAN	3,790	4,290	2,550	3,950	4,910	4,090	3,570
Lower quartile	2,870	2,890	2,030	3,520	3,480	2,380	2,490
50¢ SLOT MACHINE							
Upper quartile	8,750	6,310	4,500	5,880	9,950	6,540	5,170
MEDIAN	3,200	4,340	2,490	4,200	2,180	3,090	3,220
Lower quartile	1,790	2,180	1,220	2,490	1,800	1,580	1,750
$1 SLOT MACHINE							
Upper quartile	13,160	9,340	9,060	13,350	22,380	8,800	10,580
MEDIAN	8,240	7,570	5,940	8,490	10,580	5,680	6,740
Lower quartile	4,760	4,030	3,970	3,270	7,190	4,510	4,530
KENO							
Upper quartile	424,930	523,590	317,060	591,880	145,930	285,190	407,810
MEDIAN	305,940	315,960	149,920	359,950	60,127	151,780	234,570
Lower quartile	195,060	235,950	83,900	90,460	36,460	77,490	114,220

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended December 31, 1980

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$107,140	$41,930	$33,490	$49,670	$41,010	$38,110	$49,500
MEDIAN	53,650	32,710	26,880	38,320	31,990	23,920	33,270
Lower quartile	39,190	28,720	17,680	26,370	24,290	16,600	22,950
CRAPS							
Upper quartile	488,350	189,520	99,810	159,470	97,920	109,260	173,390
MEDIAN	286,920	131,880	64,550	145,670	76,760	40,130	99,810
Lower quartile	152,840	82,350	31,250	76,110	50,530	31,080	41,020
ROULETTE							
Upper quartile	142,250	56,130	44,550	63,670	56,270	36,840	69,780
MEDIAN	85,880	36,430	23,490	55,660	21,270	26,060	37,280
Lower quartile	57,020	26,710	8,200	29,630	16,070	4,920	18,080
5¢ SLOT MACHINE							
Upper quartile	2,640	2,210	1,440	1,620	1,570	1,940	1,960
MEDIAN	1,830	1,750	1,260	1,250	1,400	1,320	1,530
Lower quartile	1,530	1,400	740	1,000	930	930	1,100
10¢ SLOT MACHINE							
Upper quartile	3,470	2,610	1,870	2,520	2,590	2,570	2,590
MEDIAN	2,570	1,890	1,310	2,260	1,770	1,710	1,900
Lower quartile	2,090	1,540	950	1,510	1,340	1,220	1,280
25¢ SLOT MACHINE							
Upper quartile	5,100	4,800	3,100	4,090	5,820	4,610	4,540
MEDIAN	3,760	3,650	2,440	2,650	3,650	2,840	3,250
Lower quartile	3,120	2,330	1,740	2,380	2,580	2,070	2,300
50¢ SLOT MACHINE							
Upper quartile	5,600	5,900	3,490	4,390	4,340	6,290	4,430
MEDIAN	3,490	2,850	2,080	2,380	2,110	2,480	2,800
Lower quartile	2,080	1,710	1,030	1,800	1,290	1,210	1,490
$1 SLOT MACHINE							
Upper quartile	11,450	10,010	7,520	8,720	18,980	7,460	9,250
MEDIAN	7,960	6,380	5,560	6,470	8,050	5,590	6,450
Lower quartile	5,420	3,790	3,960	2,200	5,930	4,850	4,400
KENO							
Upper quartile	418,190	525,630	287,240	340,670	113,770	230,800	346,260
MEDIAN	301,020	452,650	158,840	331,370	61,480	153,300	235,720
Lower quartile	207,220	257,840	89,830	48,720	46,100	81,420	115,930

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended March 31, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$116,430	$42,330	$36,360	$51,320	$39,570	$35,410	$52,440
MEDIAN	62,020	36,360	26,020	37,640	35,670	24,100	34,150
Lower quartile	47,300	30,720	18,860	31,470	26,390	17,710	21,990
CRAPS							
Upper quartile	399,200	165,970	113,360	164,690	92,120	121,780	171,140
MEDIAN	258,210	142,820	58,230	123,130	77,840	61,460	102,010
Lower quartile	128,200	89,450	24,320	61,340	39,160	22,700	41,600
ROULETTE							
Upper quartile	178,170	57,270	39,690	73,200	65,390	37,650	73,200
MEDIAN	94,200	36,670	23,000	60,250	29,880	28,360	39,720
Lower quartile	55,900	26,930	12,050	31,970	20,300	13,170	24,310
5¢ SLOT MACHINE							
Upper quartile	2,690	2,180	1,450	1,310	1,660	1,860	1,910
MEDIAN	1,960	1,790	1,120	1,050	1,510	1,350	1,480
Lower quartile	1,480	1,490	840	1,050	850	900	1,050
10¢ SLOT MACHINE							
Upper quartile	3,590	2,490	1,650	2,140	2,470	2,550	2,560
MEDIAN	2,810	2,040	1,350	1,720	1,970	1,990	1,890
Lower quartile	1,980	1,640	880	910	1,810	1,400	1,300
25¢ SLOT MACHINE							
Upper quartile	5,040	5,170	2,920	3,690	6,470	5,420	4,580
MEDIAN	4,150	3,640	2,320	2,490	4,080	3,390	3,360
Lower quartile	3,280	2,650	1,570	1,670	2,630	2,250	2,250
50¢ SLOT MACHINE							
Upper quartile	6,010	3,980	3,670	4,090	7,180	5,180	4,590
MEDIAN	3,450	3,260	1,600	2,120	2,080	2,030	2,580
Lower quartile	2,260	2,190	1,120	1,240	1,390	1,320	1,440
$1 SLOT MACHINE							
Upper quartile	11,150	10,320	6,960	9,880	18,380	7,760	9,590
MEDIAN	8,700	6,800	4,900	5,650	9,400	5,880	6,590
Lower quartile	5,780	4,140	2,980	1,360	6,660	3,790	4,320
KENO							
Upper quartile	444,640	529,730	266,510	380,160	142,960	239,160	347,510
MEDIAN	330,670	317,160	150,740	283,720	66,730	136,410	228,070
Lower quartile	213,150	178,310	90,020	21,370	47,770	64,760	110,040

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$112,520	$42,060	$34,490	$46,220	$34,590	$38,350	$48,020
MEDIAN	55,500	31,060	26,500	40,050	31,760	23,520	31,760
Lower quartile	40,100	24,300	20,200	27,390	26,040	17,900	21,980
CRAPS							
Upper quartile	408,070	174,750	93,460	165,210	81,690	95,490	168,910
MEDIAN	217,050	129,230	56,550	141,220	62,700	46,350	91,930
Lower quartile	136,030	74,060	35,700	80,330	53,760	25,590	40,950
ROULETTE							
Upper quartile	134,840	51,470	36,760	69,570	35,690	40,740	65,140
MEDIAN	86,950	38,310	25,740	58,810	22,390	29,850	38,710
Lower quartile	52,920	18,300	14,080	51,600	14,940	15,310	18,300
5¢ SLOT MACHINE							
Upper quartile	3,140	2,490	1,880	2,040	2,280	2,080	2,330
MEDIAN	2,100	1,710	1,580	1,660	1,750	1,480	1,660
Lower quartile	1,440	1,150	1,160	1,160	1,310	1,130	1,220
10¢ SLOT MACHINE							
Upper quartile	4,440	2,860	2,250	2,840	3,420	2,890	2,940
MEDIAN	2,730	2,180	1,720	2,410	2,810	2,090	2,180
Lower quartile	1,830	1,800	1,360	1,620	2,380	1,390	1,580
25¢ SLOT MACHINE							
Upper quartile	5,380	5,510	4,130	5,280	5,940	5,980	5,220
MEDIAN	4,290	3,880	2,910	3,590	4,030	3,670	3,690
Lower quartile	3,310	2,140	2,340	2,900	2,990	2,480	2,610
50¢ SLOT MACHINE							
Upper quartile	6,760	5,770	4,290	4,520	6,680	6,650	5,390
MEDIAN	3,130	4,400	2,360	2,900	3,620	3,340	3,130
Lower quartile	2,010	2,980	1,780	1,770	2,390	2,110	1,980
$1 SLOT MACHINE							
Upper quartile	11,820	11,180	8,940	12,970	17,840	8,940	10,110
MEDIAN	8,620	6,140	5,940	8,770	9,680	6,950	6,900
Lower quartile	5,350	3,520	3,930	2,920	7,490	4,360	4,240
KENO							
Upper quartile	460,120	548,100	288,440	509,950	156,980	237,550	386,720
MEDIAN	326,760	387,560	154,280	394,800	187,110	174,640	247,180
Lower quartile	206,480	184,670	109,340	356,780	61,750	66,030	110,940

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$451,850	$166,020	$148,100	$199,010	$153,930	$156,430	$197,230
MEDIAN	222,080	133,260	117,260	166,010	129,440	103,900	137,870
Lower quartile	161,420	110,720	85,410	150,070	99,090	71,150	91,510
CRAPS							
Upper quartile	1,814,210	689,860	396,430	670,690	329,720	456,960	679,010
MEDIAN	915,470	586,960	254,590	563,050	309,460	196,880	430,140
Lower quartile	522,100	325,080	137,950	454,450	212,770	103,790	193,390
ROULETTE							
Upper quartile	619,240	217,920	191,550	292,160	200,190	165,180	281,760
MEDIAN	331,000	158,680	110,270	233,340	94,280	114,470	177,390
Lower quartile	232,560	101,700	45,750	179,730	60,090	61,440	96,230
5¢ SLOT MACHINE							
Upper quartile	11,860	9,350	6,450	6,520	7,950	8,090	8,610
MEDIAN	8,220	7,630	5,580	6,140	6,800	5,480	6,680
Lower quartile	5,950	6,570	3,860	5,620	4,160	3,960	5,110
10¢ SLOT MACHINE							
Upper quartile	14,520	11,600	8,360	10,920	11,390	10,870	11,060
MEDIAN	10,710	7,980	5,840	9,590	9,230	7,780	8,340
Lower quartile	8,850	7,620	4,700	7,870	7,750	5,460	5,870
25¢ SLOT MACHINE							
Upper quartile	20,220	21,180	13,810	18,380	26,880	20,030	19,190
MEDIAN	15,700	15,810	10,570	12,910	17,520	13,370	13,960
Lower quartile	12,900	12,310	8,030	11,580	11,740	9,590	10,670
50¢ SLOT MACHINE							
Upper quartile	20,790	21,260	16,580	18,140	29,220	26,090	19,350
MEDIAN	14,040	16,720	7,790	13,250	9,930	10,440	11,980
Lower quartile	8,900	7,890	5,860	7,300	7,510	7,730	7,260
$1 SLOT MACHINE							
Upper quartile	47,630	45,630	32,170	46,430	82,630	33,560	41,320
MEDIAN	33,400	29,920	23,300	34,430	36,660	25,840	28,530
Lower quartile	21,350	16,280	15,280	28,910	27,790	18,710	18,670
KENO							
Upper quartile	1,670,750	2,270,070	1,162,600	2,058,070	559,640	985,590	1,433,870
MEDIAN	1,224,350	1,496,450	659,150	1,618,540	237,210	715,390	1,013,800
Lower quartile	785,550	1,007,940	405,130	1,277,460	211,200	396,240	534,430

3-20

PERCENT OF REVENUE PRODUCED
BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
For the Year Ended June 30, 1981

	Las Vegas Strip			Downtown Las Vegas		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	35	854	27.2%	21	419	19.5%
Craps	34	141	19.0%	20	67	12.9%
Roulette	31	79	3.8%	20	33	1.8%
Other Games	26	85	10.7%	13	30	1.2%
Totals		1,159	60.7%		549	35.4%
DEVICES						
5¢ slot machine	40	6,940	5.2%	27	5,598	13.0%
10¢ slot machine	33	583	0.6%	26	449	1.2%
25¢ slot machine	30	5,781	9.0%	27	3,101	15.2%
50¢ slot machine	27	228	0.4%	16	155	0.8%
$1 slot machine	40	4,745	16.2%	25	2,254	21.3%
Other devices	23	711	1.3%	19	456	1.5%
Totals		18,988	32.7%		12,013	53.0%
OTHER GAMING						
Keno	26	40	3.6%	16	17	6.8%
Poker	22	166	2.1%	12	102	3.4%
Miscellaneous[1]	8	23	0.9%	5	28	1.4%
Totals		229	6.6%		147	11.6%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	35	5,033	$4,280	21	3,115	$1,908
Slot	40	7,608	1,333	27	7,122	971
Keno	26	1,908	907	16	2,062	732
Poker	22	728	1,608	12	1,102	899

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1981

	Reno/Sparks Area			South Lake Tahoe		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	37	700	24.4%	7	381	29.5%
Craps	34	82	7.8%	7	38	10.1%
Roulette	28	47	1.7%	6	22	2.4%
Other Games	9	32	1.2%	4	21	5.9%
Totals		861	35.1%		462	47.9%
DEVICES						
5¢ slot machine	38	8,032	10.1%	8	2,711	7.3%
10¢ slot machine	36	1,790	2.7%	8	699	2.8%
25¢ slot machine	38	4,946	12.8%	8	2,107	13.5%
50¢ slot machine	26	362	1.0%	5	144	1.1%
$1 slot machine	37	3,930	25.7%	8	1,207	18.2%
Other devices	13	337	0.9%	4	115	1.2%
Totals		19,397	53.2%		6,983	44.1%
OTHER GAMING						
Keno	33	50	9.0%	6	10	5.7%
Poker	14	77	1.6%	3	32	1.5%
Miscellaneous[1]	5	7	1.1%	2	3	0.8%
Totals		134	11.7%		45	8.0%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	37	2,804	$1,476	7	7,139	$2,261
Slot	38	8,397	728	7	17,850	833
Keno	33	2,100	569	6	1,968	1,138
Poker	14	1,200	426	4	713	1,272

PERCENT OF REVENUE PRODUCED
BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
For the Year Ended June 30, 1981

	Elko County			Balance of State		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	8	77	27.7%	36	409	22.7%
Craps	8	9	7.9%	30	44	6.7%
Roulette	3	3	1.0%	15	22	1.2%
Other Games	....	.....	.....	10	15	0.2%
Totals		89	36.6%		490	30.8%
DEVICES						
5¢ slot machine	8	877	15.2%	38	4,855	15.6%
10¢ slot machine	8	73	1.9%	32	495	1.6%
25¢ slot machine	8	366	16.3%	37	2,034	15.5%
50¢ slot machine	6	25	0.9%	17	90	0.7%
$1 slot machine	8	176	21.7%	38	1,474	23.7%
Other devices	4	29	2.7%	14	253	1.2%
Totals		1,546	58.7%		9,201	58.3%
OTHER GAMING						
Keno	5	5	4.5%	23	23	8.0%
Poker	2	2	0.2%	21	57	2.2%
Miscellaneous[1]	....	.....	.....	5	8	0.7%
Totals		7	4.7%		88	10.9%
Total all games and devices			100.0%			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	8	1,822	$998	36	1,914	$976
Slot	8	3,469	837	38	3,353	1,002
Keno	5	940	378	23	1,096	698
Poker	2	383	115	21	305	754

PERCENT OF REVENUE PRODUCED
BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
For the Year Ended June 30, 1981

	Statewide Total		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	144	2,840	25.5%
Craps	133	381	14.1%
Roulette	103	206	2.8%
Other Games	62	183	6.2%
Totals		3,610	48.6%
DEVICES			
5¢ slot machine	159	29,013	8.4%
10¢ slot machine	143	4,089	1.3%
25¢ slot machine	148	18,335	11.6%
50¢ slot machine	97	1,004	0.7%
$1 slot machine	156	13,786	19.5%
Other devices	77	1,901	1.2%
Totals		68,128	42.7%
OTHER GAMING			
Keno	109	145	5.6%
Poker	74	436	2.1%
Miscellaneous[1]	23	69	1.0%
Totals		650	8.7%
Total all games and devices			100.0%

[1]Includes racebooks and sportspools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	144	3,325	$2,562
Slot	159	6,892	985
Keno	109	1,776	730
Poker	74	758	951

SECTION 4, NON-RESTRICTED LICENSEES GROSSING LESS THAN $1,000,000 ANNUALLY FROM GAMING

Statewide— PAGE

Income Statement 1
Average Win Per Unit 2

Clark County—
Income Statement 3
Average Win Per Unit 4

Washoe County—
Income Statement 5
Average Win Per Unit 6

Balance of State—
Income Statement 7
Average Win Per Unit 8

CONDENSED INCOME STATEMENT

Casinos With Gaming Revenue of Less Than $1 Million

For the Year Ended June 30, 1981

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	94	11	57	26
REVENUES				
Casino department	18.1%	9.9%	27.5%	16.9%
Rooms department	2.4%	0.4%	3.6%	15.1%
Food department	9.7%	5.8%	14.0%	14.6%
Beverage department	7.5%	2.0%	10.5%	40.5%
Other income	62.3%	81.9%	44.4%	12.9%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	55.2%	65.9%	44.2%	40.4%
Gross margin	44.8%	34.1%	55.8%	59.6%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.0%	0.6%	1.5%	1.0%
Complimentaries	0.9%	0.5%	1.3%	1.2%
Depreciation	2.6%	1.7%	3.7%	5.0%
Licenses and taxes-gaming	1.8%	0.8%	2.9%	2.5%
Licenses and taxes-other	0.8%	0.7%	0.7%	2.0%
Music and entertainment	0.5%	0.2%	0.7%	1.0%
Payroll-officers and owners	1.4%	0.9%	2.0%	1.4%
Payroll-other employees	15.2%	12.8%	17.6%	20.3%
Payroll taxes and employee benefits	2.4%	2.1%	2.7%	3.5%
Rent of premises	2.3%	1.7%	2.8%	3.2%
Other general and administrative expenses	16.1%	13.0%	18.7%	22.6%
Total general and administrative expenses	45.0%	35.0%	54.6%	63.7%
Net operating income	−0.2%	−0.9%	1.2%	−4.1%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$154,478	$82,452	$64,708	$7,318

STATEWIDE

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1981

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range: $600,000 to $1,000,000 number of units	$600,000 to $1,000,000 average win per unit	$100,000 to $600,000 number of units	$100,000 to $600,000 average win per unit	Under $100,000 number of units	Under $100,000 average win per unit
GAMES								
Twenty-one	148	$47,680	51	$70,130	72	$42,520	26	$18,820
Craps	15	45,460	8	56,650	5	33,400	1	13,650
Roulette	4	18,250	2	20,300	1	17,250	.....	.....
DEVICES								
5¢ slot machine	2,223	$3,290	709	$3,850	1,243	$3,390	271	$1,360
10¢ slot machine	218	4,150	42	5,290	140	4,400	36	1,860
25¢ slot machine	1,452	7,120	418	7,980	848	7,560	186	3,210
50¢ slot machine	37	5,010	11	3,920	23	5,810	3	3,150
$1 slot machine	862	10,030	320	11,490	469	9,970	72	3,960
Pinball machine	54	5,130	10	8,330	29	5,150	15	2,960
OTHER GAMING								
Poker/panguingui	34	$22,380	12	$22,590	12	$27,470	10	$16,190

CONDENSED INCOME STATEMENT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1981

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	39	4	22	13
REVENUES				
Casino department	11.9%	3.8%	45.5%	19.0%
Rooms department	1.0%	0.4%	.....	13.7%
Food department	4.1%	3.1%	7.5%	8.0%
Beverage department	6.9%	0.7%	21.2%	56.9%
Other income	76.1%	92.0%	25.8%	2.4%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	62.4%	72.3%	25.2%	38.7%
Gross margin	37.6%	27.7%	74.8%	61.3%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	0.7%	0.3%	2.0%	1.2%
Complimentaries	0.6%	0.2%	2.4%	0.7%
Depreciation	2.2%	1.3%	6.0%	3.2%
Licenses and taxes-gaming	1.3%	0.3%	5.5%	2.5%
Licenses and taxes-other	0.7%	0.5%	1.4%	2.8%
Music and entertainment	0.4%	0.1%	1.5%	2.3%
Payroll-officers and owners	1.2%	0.6%	3.7%	2.0%
Payroll-other employees	13.2%	10.6%	21.9%	22.4%
Payroll taxes and employee benefits	2.3%	1.9%	3.5%	4.3%
Rent of premises	2.4%	1.6%	5.7%	4.6%
Other general and administrative expenses	15.7%	12.7%	28.0%	17.7%
Total general and administrative expenses	40.7%	30.1%	81.6%	63.7%
Net operating income	—3.1%	—2.4%	—6.8%	– 2.4%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$94,221	$73,031	$16,779	$4,411

CLARK COUNTY

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1981

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range: $600,000 to $1,000,000 number of units	$600,000 to $1,000,000 average win per unit	$100,000 to $600,000 number of units	$100,000 to $600,000 average win per unit	Under $100,000 number of units	Under $100,000 average win per unit
GAMES								
Twenty-one	51	$41,470	20	$58,280	19	$33,960	12	$25,520
Craps	6	55,120	4	71,360	1	39,780	1	13,650
Roulette	2	23,980	2	29,980	.....	.....	.....	.....
DEVICES								
5¢ slot machine	791	$3,370	265	$3,140	426	$4,030	100	$1,210
10¢ slot machine	48	4,680	6	3,150	35	5,640	8	1,550
25¢ slot machine	587	7,090	207	6,100	291	9,130	89	2,680
50¢ slot machine	10	3,240	2	1,120	8	3,980	.....	.....
$1 slot machine	344	9,720	167	8,520	149	12,210	28	3,560
Pinball machine	36	4,390	.....	.....	21	5,400	15	2,960
OTHER GAMING								
Poker/panguingui	23	$26,020	8	$22,980	8	$35,460	7	$19,480

CONDENSED INCOME STATEMENT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1981

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	18	2	14	2
REVENUES				
Casino department	19.7%	83.6%	15.7%	5.7%
Rooms department	0.4%	.....	0.2%	7.6%
Food department	13.4%	0.6%	13.8%	29.6%
Beverage department	5.6%	12.3%	5.3%	.....
Other income	60.9%	3.5%	65.0%	57.1%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	57.8%	4.1%	61.5%	60.1%
Gross margin	42.2%	95.9%	38.5%	39.9%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.4%	4.0%	1.3%	0.2%
Complimentaries	1.4%	8.0%	1.0%	1.1%
Depreciation	1.9%	7.0%	1.3%	3.1%
Licenses and taxes-gaming	1.8%	9.1%	1.3%	0.4%
Licenses and taxes-other	0.3%	0.6%	0.2%	0.3%
Music and entertainment	0.1%	0.7%	0.1%	.....
Payroll-officers and owners	1.3%	0.3%	1.4%	.....
Payroll-other employees	14.7%	32.3%	13.7%	10.3%
Payroll taxes and employee benefits	2.2%	2.9%	2.2%	1.5%
Rent of premises	1.9%	4.9%	1.7%	.....
Other general and administrative expenses	12.4%	20.5%	11.9%	22.2%
Total general and administrative expenses	39.4%	90.3%	36.1%	39.1%
Net operating income	2.8%	5.6%	2.4%	0.8%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$26,201	$1,662	$23,790	$750

WASHOE COUNTY

AVERAGE ANNUAL WIN PER UNIT

Casinos With Gaming Revenue of Less Than $1 Million

For the Year Ended June 30, 1981

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range: $600,000 to $1,000,000 number of units	$600,000 to $1,000,000 average win per unit	$100,000 to $600,000 number of units	$100,000 to $600,000 average win per unit	Under $100,000 number of units	Under $100,000 average win per unit
GAMES								
Twenty-one	18	$37,450	2	$53,790	14	$39,490	2	$10,370
Craps	1	50,380	------	----------	1	50,380	------	----------
Roulette	1	19,240	------	----------	1	19,240	------	----------
DEVICES								
5¢ slot machine	535	$3,600	136	$5,030	330	$3,430	70	$1,590
10¢ slot machine	67	4,060	6	5,550	48	4,400	13	2,070
25¢ slot machine	287	8,150	60	10,160	200	7,860	28	5,870
50¢ slot machine	10	8,780	1	7,330	8	9,430	1	4,950
$1 slot machine	189	9,670	43	11,960	131	9,410	15	5,500
Pinball machine	16	9,790	6	12,140	2	3,540	------	----------
OTHER GAMING								
Poker/panguingui	1	$13,990	------	----------	1	$13,990	------	----------

BALANCE OF STATE

CONDENSED INCOME STATEMENT

Casinos With Gaming Revenue of Less Than $1 Million

For the Year Ended June 30, 1981

	Total	Annual Gross Gaming Revenue Range: $600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	37	5	21	11
REVENUES				
Casino department	33.2%	51.8%	26.8%	16.4%
Rooms department	7.7%	.....	9.5%	20.5%
Food department	21.6%	32.3%	18.8%	22.9%
Beverage department	10.4%	12.2%	8.2%	20.9%
Other income	27.1%	3.7%	36.7%	19.3%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	34.4%	18.7%	40.3%	37.1%
Gross margin	65.6%	81.3%	59.7%	62.9%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.7%	2.1%	1.5%	0.8%
Complimentaries	1.5%	2.4%	0.8%	2.2%
Depreciation	4.4%	4.0%	4.2%	9.5%
Licenses and taxes-gaming	3.1%	4.0%	2.7%	3.1%
Licenses and taxes-other	1.4%	2.7%	0.7%	3.8%
Music and entertainment	1.1%	1.5%	0.8%	0.1%
Payroll-officers and owners	1.9%	4.3%	1.3%	0.7%
Payroll-other employees	21.3%	28.8%	18.6%	19.5%
Payroll taxes and employee benefits	3.1%	4.3%	2.8%	2.6%
Rent of premises	2.1%	2.0%	1.9%	1.5%
Other general and administrative expenses	18.6%	14.8%	19.3%	28.5%
Total general and administrative expenses	60.2%	70.9%	54.6%	72.3%
Net operating income	5.4%	10.4%	5.1%	—9.4%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$35,480	$7,760	$24,139	$2,157

BALANCE OF STATE

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1981

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range: $600,000 to $1,000,000 number of units	$600,000 to $1,000,000 average win per unit	$100,000 to $600,000 number of units	$100,000 to $600,000 average win per unit	Under $100,000 number of units	Under $100,000 average win per unit
GAMES								
Twenty-one	80	$53,980	29	$79,150	38	$47,860	12	$13,490
Craps	8	38,050	5	46,360	3	24,200	.....	.....
Roulette	1	5,790	1	5,780	.....	.....	.....	.....
DEVICES								
5¢ slot machine	897	$3,030	308	$3,940	488	$2,810	101	$1,330
10¢ slot machine	102	3,950	30	5,670	57	3,640	16	1,850
25¢ slot machine	578	6,660	152	9,690	356	6,110	70	2,840
50¢ slot machine	17	3,860	8	4,290	7	3,680	2	2,650
$1 slot machine	328	10,560	110	15,820	189	8,590	30	3,560
Pinball machine	10	3,950	4	2,630	6	4,870	.....	.....
OTHER GAMING								
Poker/panguingui	10	$14,960	3	$21,600	4	$14,220	3	$9,130